

Executive Director: Cedes Bruno Morgan

JLBC Analyst: Chris Cranny

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.5	3.0	3.0
Personal Services	107,800	117,736	123,200
Employee Related Expenditures	34,000	37,064	42,400
Professional and Outside Services	1,100	10,600	10,600
Travel - In State	5,800	9,000	9,000
Travel - Out of State	200	5,000	5,000
Other Operating Expenditures	27,900	47,700	48,800
Equipment	1,200	0	0
AGENCY TOTAL	178,000	227,100^{1/}	239,000^{2/}

FUND SOURCES

<i>Other Appropriated Funds</i>			
Occupational Therapy Fund	178,000	227,100	239,000
SUBTOTAL - Other Appropriated Funds	178,000	227,100	239,000
SUBTOTAL - Appropriated Funds	178,000	227,100	239,000
TOTAL - ALL SOURCES	178,000	227,100	239,000

AGENCY DESCRIPTION — The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice. The board provides administrative support to the Board of Athletic Training, which licenses and regulates athletic trainers.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint Comments: The agency reports that it conducts meetings on a monthly basis making changes of less than 30 days difficult to accomplish.	90	90	87	85
• Average calendar days to renew a license (from receipt of application to issuance)	31	30	30	29
• Customer satisfaction rating (Scale 1-8)	7.6	7.0	7.1	7.1

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Operating Budget

The budget provides \$239,000 from the Occupational Therapy Fund for the operating budget in FY 2007. The amount includes an increase of \$18,200 from the Occupational Therapy Fund for statewide adjustments.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.