

**Board of Examiners of Nursing Care Institution Administrators  
and Assisted Living Facility Managers**

A.R.S. § 36-446.02

Executive Director: Allen Imig

JLBC Analyst: Steve Grunig

	<b>FY 2005 Actual</b>	<b>FY 2006 Estimate</b>	<b>FY 2007 Approved</b>
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0
Personal Services	215,300	228,800	238,500
Employee Related Expenditures	46,300	61,000	71,500
Professional and Outside Services	12,400	62,400	62,400
Travel - In State	3,300	8,800	8,800
Travel - Out of State	0	4,100	4,100
Other Operating Expenditures	55,400	23,300	21,300
<b>AGENCY TOTAL</b>	<b>332,700</b>	<b>388,400<sup>1/</sup></b>	<b>406,600<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Nursing Care Institution Administrators' Licensing and

Assisted Living Facility Managers Fund

332,700	388,400	406,600
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SUBTOTAL - Other Appropriated Funds

332,700	388,400	406,600
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**SUBTOTAL - Appropriated Funds**

<b>332,700</b>	<b>388,400</b>	<b>406,600</b>
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**TOTAL - ALL SOURCES**

332,700	388,400	406,600
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**AGENCY DESCRIPTION** — The board licenses, certifies, and regulates administrators of nursing care institutions and managers of adult care homes.

<b>PERFORMANCE MEASURES</b>	<b>FY 2003 Actual</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Actual</b>	<b>FY 2007 Approved</b>
• Average calendar days to resolve a complaint	53	NA	407	65
• Average calendar days to renew a license	9	3	4	15
• Customer satisfaction rating (Scale 1-8) Comments: The agency did not submit information for any measure labeled as "NA."	NA	NA	NA	6.0

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

*(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

**Operating Budget**

The budget provides \$406,600 from the Nursing Care Institution Administrators' and Assisted Living Facility Managers Fund for the operating budget in FY 2007. The amount includes an increase of \$29,000 from the Nursing Care Institution Administrators' and Assisted Living Facility Managers Fund for statewide adjustments.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)  
<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.