

Executive Director: George Mehnert

JLBC Analyst: Nick Klingerman

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	48,600	84,800	88,600
Employee Related Expenditures	18,800	27,200	31,600
Professional and Outside Services	33,900	81,000	123,000
Travel - In State	500	5,000	5,000
Other Operating Expenditures	45,800	18,700	19,600
Equipment	3,800	0	0
<b>AGENCY TOTAL</b>	<b>151,400</b>	<b>216,700<sup>1/2/</sup></b>	<b>267,800<sup>2/</sup></b>

**FUND SOURCES**

General Fund	151,400	216,700	267,800
<b>SUBTOTAL - Appropriated Funds</b>	<b>151,400</b>	<b>216,700</b>	<b>267,800</b>
<b>TOTAL - ALL SOURCES</b>	<b>151,400</b>	<b>216,700</b>	<b>267,800</b>

**AGENCY DESCRIPTION** — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether the watercourses were navigable at the time of statehood. If navigable, title to the watercourse belongs to the state based on a series of court rulings. If non-navigable, the title to the watercourse belongs to the current title holder.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
<b>PERFORMANCE MEASURES</b>				
• % of Arizona rivers and streams adjudicated	26.8	52.1	74.1	100
• Customer satisfaction rating for hearing attendees (Scale 1-8)	NA	7.0	7.5	7.5

**Operating Budget**

The budget provides \$267,800 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$9,100 from the General Fund for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

**Navigability Reports**

The budget provides a one-time increase of \$92,000 from the General Fund in FY 2007 for navigability reports. The Commission is responsible for issuing a navigability report after a decision from the Commission regarding a river or stream’s navigability. The Commission currently has 16 reports pending and 12 reports finished out of a total of 32 possible reports.

**Lower Salt River Appeal**

The budget provides a one-time supplemental increase of \$50,000 from the General Fund in FY 2006 for litigation expenses associated with an appeal on the Commission’s ruling that the lower Salt River was non-navigable at the time of statehood. The State Land Department has appealed the Commission’s decision. This appropriation provides funding for the estimated legal expenses the Commission will incur to defend their decision and is non-lapsing until FY 2008.

1/ \$50,000 of the appropriation is exempt from A.R.S. § 35-190, relating to lapsing of appropriations, until June 30, 2007. (General Appropriation Act Footnote)  
 2/ Laws 2006, Chapter 344, appropriated \$50,000 from the General Fund for litigation expenses resulting from an appeal of the Commission’s decision on the lower Salt River.  
 3/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.