

Executive Director: Timothy C. Miller

JLBC Analyst: Matt Busby

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	58.5	58.5	58.5
Personal Services	2,455,300	2,749,200	2,866,400
Employee Related Expenditures	608,900	802,500	923,000
Professional and Outside Services	956,000	1,144,700	1,186,000
Travel - In State	32,500	65,900	65,900
Travel - Out of State	5,900	20,800	20,800
Other Operating Expenditures	908,200	414,600	445,700
Equipment	242,400	189,500	189,500
<b>AGENCY TOTAL</b>	<b>5,209,200</b>	<b>5,387,200<sup>1/</sup></b>	<b>5,697,300<sup>2/</sup></b>
<b>FUND SOURCES</b>			
<i>Other Appropriated Funds</i>			
Arizona Medical Board Fund	5,209,200	5,387,200	5,697,300 <sup>3/</sup>
SUBTOTAL - Other Appropriated Funds	5,209,200	5,387,200	5,697,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>5,209,200</b>	<b>5,387,200</b>	<b>5,697,300</b>
<b>TOTAL - ALL SOURCES</b>	<b>5,209,200</b>	<b>5,387,200</b>	<b>5,697,300</b>

**AGENCY DESCRIPTION** — The Arizona Medical Board licenses, regulates and conducts examinations of medical doctors and physician’s assistants.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
<b>PERFORMANCE MEASURES</b>				
• Average calendar days to resolve a complaint				
Medical Doctor	208	152	201	150
Physician Assistant	221	169	195	165
• % of open investigations greater than 6 months old				
Medical Doctor	14	25	38	20
Physician Assistant	15	33	32	24
• Customer satisfaction rating (Scale 1-8)	7.8	7.7	7.9	7.7

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

*see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

**Operating Budget**

The budget provides \$5,697,300 from the Arizona Medical Board Fund for the operating budget in FY 2007. The amount includes an increase of \$464,800 from the Arizona Medical Board Fund for statewide adjustments. *(Please*

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)  
<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.  
<sup>3/</sup> The Arizona Medical Board may use up to 7% of the Arizona Medical Board fund balance remaining at the end of each fiscal year for a performance based incentive program the following fiscal year based on the program established in A.R.S. § 38-618. (General Appropriation Act footnote)