

Governor: The Honorable Janet Napolitano

JLBC Analyst: Bob Hull

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
Lump Sum Appropriation	6,219,100	6,360,600	6,634,800
AGENCY TOTAL	6,219,100	6,360,600	6,634,800^{1/2/3/}
FUND SOURCES			
General Fund	6,219,100	6,360,600	6,634,800
SUBTOTAL - Appropriated Funds	6,219,100	6,360,600	6,634,800
Other Non-Appropriated Funds	1,845,800	1,852,700	1,852,700
Federal Funds	12,790,300	17,255,400	17,255,400
TOTAL - ALL SOURCES	20,855,200	25,468,700	25,742,900

AGENCY DESCRIPTION — The Governor is the state's Chief Executive Officer and responsible for the execution of state laws. The Office of the Governor includes the Division for Children, Division for Community and Youth Development, Division for State School Readiness, Division for Substance Abuse Policy, Division for Women, Arizona Mexico Policy Office, Northern Office and Tucson Office.

Operating Budget

The budget provides \$6,634,800 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$274,200 from the General Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

- ^{1/} Included in the Lump Sum appropriation of \$6,634,800 for FY 2007 is \$10,000 for the purchase of mementos and items for visiting officials. (General Appropriation Act footnote, as adjusted for statewide allocations)
- ^{2/} This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations. (General Appropriation Act footnote)
- ^{3/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.