

Executive Director: Lori D. Scott

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	45,600	49,100	56,200
Employee Related Expenditures	13,300	17,300	20,500
Professional and Outside Services	20,000	24,700	25,700
Travel - In State	2,900	3,000	3,000
Other Operating Expenditures	3,100	4,200	4,700
AGENCY TOTAL	84,900	98,300	110,100^{1/}

FUND SOURCES

Other Appropriated Funds

Board of Dispensing Opticians Fund	84,900	98,300	110,100
SUBTOTAL - Other Appropriated Funds	84,900	98,300	110,100
SUBTOTAL - Appropriated Funds	84,900	98,300	110,100
TOTAL - ALL SOURCES	84,900	98,300	110,100

AGENCY DESCRIPTION — The board licenses and regulates optical establishments and opticians. An optician fits and sells optical devices such as contact lenses and eyeglasses. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	90	NA	89	90
• Average calendar days to renew a license	30	NA	3	3
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	6.0
Comments: While this rating has been required in the General Appropriation Act since FY 2003, the agency has only recently initiated this measure. In FY 2006, the agency is using a quantitative survey of customers.				

Operating Budget

The budget provides \$110,100 from the Board of Dispensing Opticians Fund for the operating budget in FY 2007. The amount includes an increase of \$6,000 from the Board of Dispensing Opticians Fund for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Salary Increase

The budget provides an increase of \$5,800 from the Board of Dispensing Opticians Fund in FY 2007 for a salary increase. The approved amount provides a salary increase of 11% for the Executive Director. The increase has been approved by the Board of Dispensing Opticians. The Executive Director's salary would increase from \$43,700

to \$48,700. After the increase, the amount would be less than the Arizona Department of Administration midpoint of \$60,400 for the position classification and less than the comparable average salary of \$54,000 for other small 90/10 boards. The board feels the increase is justified because of the excellent service of the Executive Director and because normal salary increases were not possible under the previous fee structure of the agency. The approved amount includes \$5,000 for Personal Services and \$800 for Employee Related Expenditures.

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.