

Executive Director: Julie N. Chapko

JLBC Analyst: Russell Frandsen

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0
Personal Services	376,600	441,500	475,900
Employee Related Expenditures	89,600	109,000	78,800
Professional and Outside Services	234,400	235,900	244,000
Travel - In State	3,100	3,300	3,200
Travel - Out of State	5,400	6,900	6,800
Other Operating Expenditures	162,800	142,800	180,800
Equipment	51,400	113,500	37,000
AGENCY TOTAL	923,300	1,052,900^{1/}	1,026,500^{2/}

FUND SOURCES

Other Appropriated Funds

Dental Board Fund	923,300	1,052,900	1,026,500
SUBTOTAL - Other Appropriated Funds	923,300	1,052,900	1,026,500
SUBTOTAL - Appropriated Funds	923,300	1,052,900	1,026,500
TOTAL - ALL SOURCES	923,300	1,052,900	1,026,500

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of dentists, denturists, dental hygienists and dental assistants.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	142	103	137	100
• Average calendar days to renew a license	10	10	10	10
• Customer satisfaction rating (Scale 1-5)	4.0	NA	NA	4.1
Comments: The board did not submit information for any measure labeled as "NA."				

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$1,026,500 from the Dental Board Fund for the operating budget in FY 2007. The amount includes an increase of \$68,400 from the Dental Board Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.