

Executive Director: Kenneth G. Poocha

JLBC Analyst: Tyler Palmer

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0
Personal Services	117,900	124,900	130,600
Employee Related Expenditures	23,400	27,700	32,300
Professional and Outside Services	4,900	5,000	5,000
Travel - In State	10,000	6,000	6,000
Travel - Out of State	1,800	2,000	2,000
Other Operating Expenditures	43,400	44,300	45,500
Equipment	1,900	3,000	3,000
AGENCY TOTAL	203,300	212,900	224,400^{1/}

FUND SOURCES

General Fund	203,300	212,900	224,400
SUBTOTAL - Appropriated Funds	203,300	212,900	224,400
Other Non-Appropriated Funds	20,900	5,000	5,000
TOTAL - ALL SOURCES	224,200	217,900	229,400

AGENCY DESCRIPTION — The agency studies policy issues affecting the Indian tribes, attempts to facilitate better working relationships between the tribes and government agencies, and promotes an understanding of Indian history and culture through statewide forums and other educational activities.

PERFORMANCE MEASURES

- % of tribes, legislators, and state agencies rating commission information and referral services as “good” or “better”

Comments: The agency did not submit information for any measure labeled as “NA.” Due to staff turnover, the agency did not submit FY 2005 information.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
	80	87	NA	88

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$224,400 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$16,400 from the General Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.