

Director: Robert Barger

JLBC Analyst: Chris Cranny

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	52.0	52.0	52.0
Personal Services	1,592,400	1,950,590	2,051,000
Employee Related Expenditures	529,000	627,410	721,600
Professional and Outside Services	50,600	72,100	72,100
Travel - In State	226,200	329,100	329,100
Travel - Out of State	100	2,100	2,100
Other Operating Expenditures	437,900	435,900	445,100
Equipment	16,000	4,500	4,500
AGENCY TOTAL	2,852,200	3,421,700	3,625,500^{1/}
FUND SOURCES			
General Fund	2,852,200	3,421,700	3,625,500
SUBTOTAL - Appropriated Funds	2,852,200	3,421,700	3,625,500
Other Non-Appropriated Funds	1,321,300	1,334,100	1,327,500
TOTAL - ALL SOURCES	4,173,500	4,755,800	4,953,000

AGENCY DESCRIPTION — The agency enforces safety standards for manufactured homes, mobile homes and factory-built buildings. The agency also includes the Office of the State Fire Marshal, which enforces the state fire codes and provides training and education for fire personnel and the general public. All training provided by the department must comply with safety standards prescribed by the National Fire Protection Association and the Occupational Safety and Health Administrations of Arizona.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• % of manufactured homes complaints closed vs. complaints filed	94	94	94	94
• Customer satisfaction rating (Scale 1-5) Comments: The agency did not submit information for any measure labeled as "NA."	NA	4.7	NA	4.7

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

Operating Budget

The budget provides \$3,625,500 from the General Fund for the operating budget in FY 2007. The amount includes an increase of \$298,900 from the General Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.