

Executive Director: Debra Rinaudo

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	13.0	13.0	13.0
Personal Services	393,900	567,900	594,900
Employee Related Expenditures	120,700	186,300	225,400
Professional and Outside Services	148,500	356,100	358,700
Travel - In State	7,500	10,000	10,000
Travel - Out of State	2,600	8,300	8,300
Other Operating Expenditures	114,400	238,700	165,800
Equipment	7,900	48,900	3,100
AGENCY TOTAL	795,500	1,416,200^{1/}	1,366,200^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Behavioral Health Examiners Fund	795,500	1,416,200	1,366,200
SUBTOTAL - Other Appropriated Funds	795,500	1,416,200	1,366,200
SUBTOTAL - Appropriated Funds	795,500	1,416,200	1,366,200
TOTAL - ALL SOURCES	795,500	1,416,200	1,366,200

AGENCY DESCRIPTION — The board certifies and regulates behavioral health professionals in the fields of social work, counseling, marriage and family therapy, and substance abuse counseling. The board also licenses and regulates professionals engaged in the practice of psychotherapy.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average days to resolve a complaint	244	307	283	244
• Average days to renew a license	23	20	38	19
• Customer satisfaction rating (Scale 1-8)	6.8	6.6	6.2	6.7

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$1,366,200 from the Board of Behavioral Health Examiners Fund for the operating budget in FY 2007. The amount includes an increase of \$92,800 from the Board of Behavioral Health Examiners Fund for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.