

**SUMMARY OF CAPITAL OUTLAY APPROPRIATIONS**  
**(Capital Outlay Bill and Other Bills with Capital Appropriations) <sup>1/2/</sup>**

	FY 2006		FY 2007	
	General Fund	Other Funds	General Fund	Other Funds
<u>ARIZONA DEPARTMENT OF ADMINISTRATION BUILDING SYSTEM</u>				
Administration, Arizona Department of				
Building Renewal for ADOA System <u>3/ 4/</u>		3,400,000	3,849,200	3,400,000
DOC Prison Cell Door and Lock Replacement			5,200,000	
DOC Yuma Prison Water Treatment Plant Upgrade				2,189,000
Subtotal - Arizona Department of Administration	0	3,400,000	9,049,200	5,589,000
Deaf & the Blind, AZ State Schools for the				
Capital Projects/ New Facilities and Building Renovations	2,000,000		19,000,000	
Economic Security, Department of				
Prescott Property Exchange	150,000			
Navajo Multipurpose Facility			450,000	
Navajo Senior Center (Chapter 350)			350,000	
Subtotal - Department of Economic Security	150,000	0	800,000	0
Exposition and State Fair Board, AZ				
Building Renewal <u>5/</u>		1,386,800		1,508,400
Game and Fish Department, AZ				
Building Renewal <u>5/</u>		388,900		430,800
Statewide Preventative Maintenance		30,000		15,000
Black Canyon Dam Modifications		500,000		300,000
Migratory Waterfowl Habitat		100,000		100,000
Flood Warning System				350,000
Shooting Range Access Improvements				200,000
House Rock Driveway Surfacing				25,000
Flagstaff Office Parking Gate				10,000
Yuma Storage Canopy				35,000
Yuma Office Security System				30,000
Yuma Office Fence				10,000
Cluff Ranch Access Improvements				50,000
DPS Microwave Communications System <u>6/</u>				207,000
Subtotal - AZ Game and Fish Department	0	1,018,900	0	1,762,800
Legislative Council				
State Archives and History Building <u>7/</u>	15,000,000		15,000,000	
Lottery Commission, Arizona State				
Building Renewal <u>5/</u>		47,600		53,600
Facility Improvements		76,900		
Subtotal - AZ Lottery Commission	0	124,500	0	53,600
Prescott Historical Society				
Maintenance Facility			400,000	
Public Safety, Department of				
DPS Microwave Communications System <u>6/</u>			1,500,000	
Office of Tourism				
Yuma Welcome Center (Chapter 335)			2,000,000	
Department of Veterans' Services				
Southern Arizona Veterans' Home (Chapter 356)			10,000,000	
Department of Water Resources				
City of Williams Dam Repair			1,500,000	
SUBTOTAL - ADOA BUILDING SYSTEM	17,150,000	5,930,200	59,249,200	8,913,800
<u>ARIZONA BOARD OF REGENTS BUILDING SYSTEM</u>				
Building Renewal for ADOA System <u>8/</u>			20,000,000	
SUBTOTAL - ABOR BUILDING SYSTEM	0	0	20,000,000	0
<u>ARIZONA DEPARTMENT OF TRANSPORTATION BUILDING SYSTEM</u>				
Arizona Department of Transportation				
Building Renewal <u>9/</u>		3,702,900		3,702,900
Airport Planning and Development <u>10/</u>		16,956,000		20,464,200
Highway Construction <u>11/</u>		204,085,000		226,273,000
Statewide Transportation Acceleration Needs Account			245,000,000	62,000,000
De-Icer Buildings		1,089,000		1,478,000
Oil/Asphalt Storage Tanks		637,600		1,587,600
Payson Equipment Shop		1,536,500		
Payson MVD Service Center		915,900		
Sprinklers/Fire Alarms		1,265,000		

	FY 2006		FY 2007	
	General Fund	Other Funds	General Fund	Other Funds
Traffic Safety Improvement Agreements		600,000		
Williams Gateway Improvements and Fire Suppression System			1,105,000	
Surprise MVD Service Center				2,736,200
Glendale Airport Civil Air Patrol Infrastructure Improvements				200,000
Grand Canyon Airport Modular Housing				2,500,000
DPS Microwave Communications System <u>6/</u>				826,000
SUBTOTAL - ADOT BUILDING SYSTEM	0	230,787,900	246,105,000	321,767,900
TOTAL - ALL BUILDING SYSTEMS	17,150,000	236,718,100	325,354,200	330,681,700
GRAND TOTAL - ALL APPROPRIATIONS	17,150,000	236,718,100	325,354,200	330,681,700

SUMMARY OF CAPITAL APPROPRIATIONS BY SESSION

Laws 2006, 2nd Regular Session			310,354,200	330,681,700
Laws 2005, 1st Regular Session	17,150,000	236,718,100	15,000,000	

- 1/ This table summarizes all Capital Appropriations for FY 2006 and FY 2007 from the 2nd Regular Session of the 47th Legislature and all prior legislative sessions. Appropriations are listed by the state's 3 "building systems." Capital Outlays are budgeted on an annual basis except under special circumstances. More detail on these projects can be found starting on page 384 of this report.
- 2/ Unless otherwise noted, FY 2007 amounts represent appropriations from the Capital Outlay Bill (Laws 2006, Chapter 345).
- 3/ For major maintenance and repair of state buildings pursuant to A.R.S. 41-790 and 41-793.01. The appropriations for the ADOA system represent 29% of the building renewal formula in FY 2007.
- 4/ The ADOA shall allocate the monies to state agencies for necessary building renewal. If monies in the Capital Outlay Stabilization Fund (COSF) are insufficient to fund the appropriation to the ADOA for building renewal, the appropriation to the ADOA shall be reduced by the difference between the amount appropriated to the ADOA from COSF and the balance in COSF. (Capital Outlay Appropriation Act footnote)
- 5/ Represents 100% funding of the building renewal formula.
- 6/ A total of \$2,533,000 is appropriated in each of FY 2007, FY 2008 and FY 2009 for the DPS Microwave Communications System.
- 7/ Laws 2005, Chapter 298, appropriated \$30,000,000 from the General Fund to Legislative Council for the construction of a Library and Archives Building. The appropriation consisted of \$15,000,000 in FY 2006 and \$15,000,000 in FY 2007. The FY 2007 Capital Outlay Appropriation Act (Laws 2006, Chapter 345) appropriates an additional \$8,000,000 from the General Fund in FY 2008 to complete the building.
- 8/ Represents 29% funding of the building renewal formula.
- 9/ Includes \$3,627,100 from the State Highway Fund and \$75,800 from the State Aviation Fund to fund 100% of the FY 2006 formula. Requested changes to the building renewal formula that required total funding of \$7,198,500 in FY 2007 were not funded.
- 10/ The amount is appropriated from the State Aviation Fund for the planning, construction, development and improvement of state, county, city or town airports as determined by the State Transportation Board. Any balances and collections in the State Aviation Fund in excess of the specific amounts appropriated in the General Appropriation Act and in this act are appropriated to ADOT for the purposes provided in this paragraph. (Capital Outlay Appropriation Act footnote)
- 11/ The amount appropriated for highway construction is from the State Highway Fund for the planning and construction of state highways, including the national system of interstate highways within this state, the state primary or secondary system, the county primary or secondary system and urban rural routes, the acquisition of rights-of-way, the cost of contracted field administration and field engineering on construction projects and debt service payments on bonds issued for highway construction. Any balances and collections in the State Highway Fund in excess of the specific amounts appropriated in the General Appropriations Act and in this act are appropriated to the department for the purposes provided in this paragraph. (Capital Outlay Appropriation Act footnote)