

SUMMARY OF APPROPRIATED FUNDS
By Agency For Fiscal Years 2006 and 2007 !/

	Fiscal Year 2006			Fiscal Year 2007		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	\$0	\$2,219,800	\$2,219,800	\$0	\$2,287,400	\$2,287,400
Acupuncture Examiners, Board of	0	101,900	101,900	0	106,900	106,900
Administration, AZ Department of	25,342,200	159,329,900	184,672,100	27,559,700	167,905,000	195,464,700
Administrative Hearings, Office of	1,151,800	14,200	1,166,000	1,214,600	14,500	1,229,100
Agriculture, AZ Department of	10,725,100	2,873,700	13,598,800	11,369,600	3,041,900	14,411,500
AHCCCS	1,036,404,500	215,960,000	1,252,364,500	1,199,768,000	242,063,300	1,441,831,300
Appraisal, State Board of	0	626,200	626,200	0	586,200	586,200
Arts, Arizona Commission on the	3,847,700	0	3,847,700	3,888,100	0	3,888,100
Attorney General - Department of Law	25,345,300	30,691,200	56,036,500	22,495,500	37,958,000	60,453,500
Automobile Theft Authority	0	5,017,800	5,017,800	0	5,251,600	5,251,600
Barbers, Board of	0	241,800	241,800	0	300,500	300,500
Behavioral Health Examiners, Board of	0	1,416,200	1,416,200	0	1,366,200	1,366,200
Capital Postconviction Public Defender Ofc, State	0	0	0	220,000	0	220,000
Charter Schools, State Board for	743,600	0	743,600	785,100	0	785,100
Chiropractic Examiners, State Board of	0	483,400	483,400	0	509,200	509,200
Commerce, Department of	11,506,400	3,541,200	15,047,600	11,983,700	3,618,000	15,601,700
Community Colleges, Arizona	154,075,700	0	154,075,700	165,536,600	0	165,536,600
Contractors, Registrar of	0	10,031,300	10,031,300	0	10,625,600	10,625,600
Corporation Commission	5,216,200	20,314,300	25,530,500	5,543,200	21,575,300	27,118,500
Corrections, State Department of	716,578,700	45,209,900	761,788,600	817,157,700	43,718,800	860,876,500
Cosmetology, Board of	0	1,635,200	1,635,200	0	1,673,600	1,673,600
Criminal Justice Commission, Arizona	1,302,000	6,153,800	7,455,800	4,302,000	5,717,400	10,019,400
Deaf and the Blind, Schools for the	16,702,500	14,808,300	31,510,800	21,260,900	13,816,900	35,077,800
Deaf and the Hard of Hearing, Comm. for the	0	5,330,800	5,330,800	0	5,391,300	5,391,300
Dental Examiners, State Board of	0	1,052,900	1,052,900	0	1,026,500	1,026,500
Drug & Gang Prevention Resource Center	0	578,700	578,700	0	616,600	616,600
Economic Security, Department of	632,655,200	467,489,800	1,100,145,000	718,950,200	453,618,900	1,172,569,100
Education, Department of	3,552,448,200	59,631,300	3,612,079,500	4,028,165,600	56,220,800	4,084,386,400
Emergency & Military Affairs, Dept of	13,927,400	132,700	14,060,100	14,394,100	132,700	14,526,800
Environmental Quality, Department of	24,510,300	71,239,400	95,749,700	32,295,700	65,952,200	98,247,900
Equal Opportunity, Governor's Office of	230,800	0	230,800	245,700	0	245,700
Equalization, State Board of	914,900	0	914,900	653,500	0	653,500
Executive Clemency, Board of	1,000,100	0	1,000,100	1,067,900	0	1,067,900
Exposition and State Fair Board, AZ	0	15,511,200	15,511,200	0	16,100,300	16,100,300
Financial Institutions, State Department of	3,316,000	0	3,316,000	3,733,900	0	3,733,900
Fire, Building and Life Safety, Department of	3,421,700	0	3,421,700	3,625,500	0	3,625,500
Funeral Directors and Embalmers, Board of	0	317,900	317,900	0	333,100	333,100
Game and Fish Department, AZ	0	27,486,400	27,486,400	3,500,000	30,973,700	34,473,700
Gaming, Department of	0	11,733,800	11,733,800	0	11,867,400	11,867,400
Geological Survey, Arizona	827,000	0	827,000	1,106,100	0	1,106,100
Government Information Tech. Agency	0	2,636,300	2,636,300	1,500,000	2,754,400	4,254,400
Governor, Office of the	6,360,600	0	6,360,600	6,634,800	0	6,634,800
Gov's Ofc of Strategic Planning & Budgeting	2,103,900	0	2,103,900	2,211,100	0	2,211,100
Health Services, Department of	484,975,100	76,145,300	561,120,400	549,247,600	78,673,100	627,920,700
Historical Society, Arizona	4,114,600	193,700	4,308,300	4,337,000	0	4,337,000
Historical Society, Prescott	678,000	0	678,000	750,400	193,700	944,100
Homeopathic Medical Examiners, Board of	0	82,100	82,100	0	87,800	87,800
Housing, Department of	0	697,300	697,300	0	728,100	728,100
Independent Redistricting Commission	0	0	0	0	0	0
Indian Affairs, AZ Commission of	212,900	0	212,900	224,400	0	224,400
Industrial Commission of AZ	0	17,998,100	17,998,100	0	18,938,900	18,938,900
Insurance, Department of	6,663,900	25,000	6,688,900	7,172,800	25,000	7,197,800
Judiciary						
Supreme Court	13,190,200	30,603,900	43,794,100	18,916,800	26,900,000	45,816,800
Court of Appeals	12,229,100	0	12,229,100	13,556,500	0	13,556,500
Superior Court	93,972,400	7,503,100	101,475,500	92,552,300	10,252,400	102,804,700
SUBTOTAL - Judiciary	119,391,700	38,107,000	157,498,700	125,025,600	37,152,400	162,178,000
Juvenile Corrections, Department of	70,925,200	6,246,800	77,172,000	79,848,300	4,758,500	84,606,800
Land Department, State	29,219,300	585,700	29,805,000	26,435,400	450,600	26,886,000
Law Enforcement Merit System Council	72,600	0	72,600	76,400	0	76,400
Legislature						
Auditor General	13,135,600	0	13,135,600	17,891,900	0	17,891,900
House of Representatives	12,592,400	0	12,592,400	13,354,800	0	13,354,800
Joint Legislative Budget Committee	2,811,300	0	2,811,300	2,949,000	0	2,949,000
Legislative Council	5,195,700	0	5,195,700	8,076,200	0	8,076,200
Library, Archives & Public Records, AZ State	7,159,600	634,200	7,793,800	7,540,600	661,800	8,202,400
Senate	8,224,600	0	8,224,600	8,693,000	0	8,693,000
SUBTOTAL - Legislature	49,119,200	634,200	49,753,400	58,505,500	661,800	59,167,300
Liquor Licenses & Control, Department of	4,174,000	0	4,174,000	4,813,100	0	4,813,100
Lottery Commission, AZ State	0	71,745,400	71,745,400	0	71,363,400	71,363,400
Medical Board, Arizona	0	5,387,200	5,387,200	0	5,697,300	5,697,300
Medical Student Loans, Board of	1,500,000	296,600	1,796,600	1,500,000	309,800	1,809,800
Mine Inspector, State	1,162,400	0	1,162,400	1,226,700	0	1,226,700
Mines & Mineral Resources, Department of	814,300	0	814,300	843,900	0	843,900
Naturopathic Physician Examiners Board	0	515,100	515,100	0	493,700	493,700
Navigable Stream Adjudication Commission	216,700	0	216,700	267,800	0	267,800
Nursing, State Board of	163,500	3,175,900	3,339,400	166,000	3,398,400	3,564,400

	Fiscal Year 2006			Fiscal Year 2007		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Nursing Care Institution Administrators Board 2/	0	388,400	388,400	0	406,600	406,600
Occupational Safety & Health Review Board	0	0	0	0	0	0
Occupational Therapy Examiners, Board of	0	227,100	227,100	0	239,000	239,000
Opticians, State Board of Dispensing	0	98,300	98,300	0	110,100	110,100
Optometry, State Board of	0	198,200	198,200	0	193,900	193,900
Osteopathic Examiners, AZ Board of	0	670,900	670,900	0	655,900	655,900
Parks Board, Arizona State	22,662,100	12,450,800	35,112,900	27,040,300	10,008,300	37,048,600
Personnel Board	346,700	0	346,700	358,100	0	358,100
Pharmacy, AZ State Board of	0	1,544,600	1,544,600	0	1,566,200	1,566,200
Physical Therapy Examiners, Board of	0	280,500	280,500	0	293,700	293,700
Pioneers' Home, AZ	0	5,970,100	5,970,100	1,280,900	5,087,000	6,367,900
Podiatry Examiners, State Board of	0	116,200	116,200	0	121,900	121,900
Postsecondary Education, Commission for	1,391,700	2,883,200	4,274,900	6,620,800	2,930,800	9,551,600
Private Postsecondary Education, Board for	0	294,200	294,200	0	318,400	318,400
Psychologist Examiners, State Board of	0	360,500	360,500	0	381,300	381,300
Public Safety, Department of	45,112,200	140,699,300	185,811,500	166,196,600	60,803,900	227,000,500
Racing, Arizona Department of	2,606,800	345,000	2,951,800	2,750,700	345,000	3,095,700
Radiation Regulatory Agency	1,684,400	259,200	1,943,600	2,051,100	281,800	2,332,900
Rangers' Pensions, Arizona	12,800	0	12,800	13,000	0	13,000
Real Estate Department, State	3,718,800	0	3,718,800	3,986,700	0	3,986,700
Residential Utility Consumer Office	0	1,219,500	1,219,500	0	1,275,400	1,275,400
Respiratory Care Examiners, Board of	0	198,000	198,000	0	209,100	209,100
Retirement System, Arizona State	0	23,157,900	23,157,900	0	21,126,000	21,126,000
Revenue, Department of	66,551,600	2,551,600	69,103,200	71,856,100	4,381,400	76,237,500
School Facilities Board	392,606,100	0	392,606,100	413,764,200	0	413,764,200
Secretary of State	3,115,600	40,000,000	43,115,600	7,074,000	20,164,900	27,238,900
State Boards' Office	0	179,100	179,100	0	180,800	180,800
Structural Pest Control Commission	0	2,021,500	2,021,500	0	2,253,500	2,253,500
Tax Appeals, State Board of	289,900	0	289,900	307,500	0	307,500
Technical Registration, State Board of	0	1,451,300	1,451,300	0	1,521,100	1,521,100
Tourism, Office of	13,203,500	0	13,203,500	14,986,000	0	14,986,000
Transportation, Department of	76,400	413,603,700	413,680,100	82,900	439,407,200	439,490,100
Treasurer, State	5,425,900	0	5,425,900	5,769,300	0	5,769,300
Uniform State Laws, Commission on	52,300	0	52,300	52,300	0	52,300
Universities						
Arizona State University - Main Campus	307,911,900	196,172,700	504,084,600	343,963,300	204,742,800	548,706,100
Arizona State University - East Campus	15,811,700	14,961,400	30,773,100	19,804,700	16,620,400	36,425,100
Arizona State University - West Campus	44,844,300	20,047,300	64,891,600	48,752,000	20,937,600	69,689,600
Arizona State University - Other	0	0	0	10,600,000	0	10,600,000
Northern Arizona University	124,506,400	39,544,000	164,050,400	135,949,400	39,544,000	175,493,400
Board of Regents	9,134,800	0	9,134,800	14,904,100	0	14,904,100
University of Arizona - Main Campus	293,785,200	108,131,300	401,916,500	315,223,100	108,378,100	423,601,200
University of Arizona - Health Sciences Center	64,261,300	14,903,400	79,164,700	68,473,500	15,513,600	83,987,100
University of Arizona - Other	0	0	0	6,200,000	0	6,200,000
SUBTOTAL - Universities	860,255,600	393,760,100	1,254,015,700	963,870,100	405,736,500	1,369,606,600
Veterans' Services, Department of	2,385,400	13,108,700	15,494,100	4,149,700	13,983,100	18,132,800
Veterinary Medical Examining Board	0	421,400	421,400	0	442,900	442,900
Water Resources, Department of	18,985,800	0	18,985,800	20,877,800	1,100,000	21,977,800
Weights and Measures, Department of	1,595,200	1,406,000	3,001,200	1,649,800	1,561,000	3,210,800
OPERATING BUDGET SUBTOTAL	\$8,466,140,000	\$2,465,512,000	\$10,931,652,000	\$9,686,347,600	\$2,427,143,400	\$12,113,491,000
Unallocated Employee Pay - FY 07	0	0	0	253,000	5,878,500	6,131,500
Unallocated Employee Pay - FY 06	654,400	3,074,900	3,729,300	0	0	0
Unallocated Retirement - FY 07	0	0	0	118,200	1,051,700	1,169,900
Unallocated Retirement - FY 06	0	1,357,700	1,357,700	0	0	0
Unallocated Biennial Annualizations	0	0	0	9,800	96,800	106,600
Unallocated Attorney General Cost Allocation	0	0	0	2,600	67,600	70,200
Unallocated State Telecommunications Adjustments	0	0	0	26,100	1,009,200	1,035,300
Unallocated Health Insurance - FY 07	0	0	0	150,800	1,392,200	1,543,000
OPERATING TOTAL	\$8,466,794,400	\$2,469,944,600	\$10,936,739,000	\$9,686,908,100	\$2,436,639,400	\$12,123,547,500
OPERATING BUDGET APPROPRIATIONS	\$8,466,794,400	\$2,469,944,600	\$10,936,739,000	\$9,686,908,100	\$2,436,639,400	\$12,123,547,500
Ladewig Litigation	58,300,000	0	58,300,000	94,800,100	0	94,800,100
Kerr Litigation	0	0	0	15,000,000	0	15,000,000
Budget Stabilization Fund Deposit	474,533,300	0	474,533,300	9,808,600	0	9,808,600
Arizona 21st Century Fund Deposit	35,000,000	0	35,000,000	0	0	0
Health Insurance Trust Fund Deposit	10,000,000	0	10,000,000	0	0	0
Comm. For the Deaf Fund Deposit	0	0	0	850,000	0	850,000
Water Banking Fund Deposit - Indian Firming	0	0	0	13,500,000	0	13,500,000
Art Endowment Fund Deposit	0	0	0	5,000,000	0	5,000,000
Highway Fund Deposit	0	0	0	245,000,000	0	245,000,000
Capital	17,150,000	236,718,100	253,868,100	80,354,200	330,681,700	411,035,900
Maximize Federal Fund	(15,000,000)	0	(15,000,000)	(5,000,000)	0	(5,000,000)
Administrative Adjustments	57,000,000	0	57,000,000	48,000,000	0	48,000,000
Reversions	(100,169,300)	0	(100,169,300)	(101,169,300)	0	(101,169,300)
GRAND TOTAL	\$9,003,608,400	\$2,706,662,700	\$11,710,271,100	\$10,093,051,700	\$2,767,321,100	\$12,860,372,800

1/ This table summarizes FY 2006 and FY 2007 appropriations from the 2nd Regular Session of the 47th Legislature and all prior sessions.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Manager.