

SUMMARY OF GENERAL FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2006, 2007, and 2008^{1/2/}

Chap. Bill No. Number	Reference Title	FY 2006 General Fund	FY 2007 General Fund	FY 2008 General Fund
<u>Forty-Seventh Legislature - Second Regular Session</u>				
1	H.B. 2661	State Employees; Pay Increase	39,854,000	129,686,700 3/ V
4	H.B. 2064	English Language Learners	2,555,000	31,410,000
261	H.B. 2819	Adult Probation; County Responsibility		555,100 3/
269	H.B. 2395	Fire Suppression; Land Department; Appropriation	6,200,000	
316	H.B. 2864	Supplemental Appropriations; Budget Reconciliation	44,522,500	
326	H.B. 2140	Schools; Physical Education; Pilot Program		600,000
328	H.B. 2257	Named Claimants; Appropriation	309,400	
331	H.B. 2371	Health and Welfare; Budget Reconciliation		5,000,000
332	H.B. 2377	State Board of Equalization; Members		30,000
334	H.B. 2477	Arizona Twenty-first Century Fund	35,000,000	
335	H.B. 2509	Arizona Welcome Center; Yuma; Appropriation		2,000,000 C
336	H.B. 2552	Schools; Gifted Pupils; Programs; Funding		2,000,000
337	H.B. 2554	Substance Abuse Treatment; Appropriations		8,000,000
338	H.B. 2613	Education and Training Vouchers; Appropriation		500,000
339	H.B. 2639	Earth Fissure Maps		313,200
340	H.B. 2676	Private Schools; Scholarships; Disabled Pupils		2,500,000
344	H.B. 2863	General Appropriations; Fiscal Year 2006-2007	50,000	8,788,772,100
345	H.B. 2865	Capital Outlay; Fiscal Year 2006-2007		53,004,200 C
348	H.B. 2868	Criminal Justice Budget Reconciliation		9,500,000 4/ C
350	H.B. 2870	State Government; Budget Reconciliation		11,193,000
351	H.B. 2871	General Revenues; Budget Reconciliation		58,700,000
352	H.B. 2873	Higher Education; Budget Reconciliation		850,000 5/
353	H.B. 2874	K-12 Education; Budget Reconciliation	191,000,000	5,000,000
355	S.B. 1011	Appropriation; Pearl Harbor Memorial		519,533,500
356	S.B. 1043	Appropriation; Tucson Veterans' Home		69,000
358	S.B. 1164	Displaced Pupils Choice Grant Program		10,000,000 C
359	S.B. 1184	Appropriation; Alternative Teacher Development		2,500,000
361	S.B. 1205	Schools; Transportation RCL; Limited Increases		2,000,000
362	S.B. 1248	Osteoporosis; Appropriation		5,500,000
364	S.B. 1267	Integrated Family Court; Pilot Programs		300,000
365	S.B. 1299	Long-term Care; County Adjustments		850,000
366	S.B. 1335	Kidney Programs; Appropriations	50,000	9,253,800
367	S.B. 1355	Appropriation; Autism Research		300,000
368	S.B. 1371	Sex Offenders; GPS Monitoring; Appropriations		7,100,000
369	S.B. 1376	Capital Case Litigation; Public Defender		1,500,000
370	S.B. 1407	Ombudsman-citizens Aide; Public Access Laws		220,000
372	S.B. 1441	Wildlife Habitat; Restoration Fund; Appropriation		185,000
373	S.B. 1442	AHCCCS; Temporary Medical Coverage Program		3,500,000
374	S.B. 1468	Arizona Trail		6,500,000
375	S.B. 1512	E-learning Digital Institute; Data Warehouse		250,000
378	H.B. 2177	Health Insurance Premium Tax Credit		3,000,000
383	H.B. 2621	Illegal Liquor Sales; Liability		75,000 6/
			450,000	30,000 6/
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		319,540,900	9,662,007,600	20,693,000
<u>Forty-Seventh Legislature - First Regular Session</u>				
184	S.B. 1037	Nuclear Emergency Appropriations and Assessments	1,168,500	1,198,100
284	H.B. 2647	Liquor; Omnibus	1,250,000	1,250,000
286	S.B. 1513	General Appropriation Act; 2005-2006	8,075,699,000 7/ V	51,935,400
287	H.B. 2769	School Facilities Board; Budget		50,000,000 8/
296	H.B. 2620	Funding; Drug Court Programs		1,000,000
298	H.B. 2765	Capital Outlay; Budget	17,150,000 C	15,000,000 C
307	S.B. 1160	DUI Assessments; DPS Equipment; Bonuses	6,897,000	
314	S.B. 1294	Professions and Occupations; Shortage	200,000	
329	S.B. 1516	K-12 Education; Budget	38,050,000	191,293,800
330	S.B. 1517	Higher Education; Budget	12,500,000	4,000,000 9/
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		8,152,914,500	315,677,300	4,000,000
<u>Forty-Sixth Legislature - Second Regular Session</u>				
278	S.B. 1405	Department of Education; Budget Reconciliation	191,293,800	0
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		191,293,800	0	0
<u>Forty-Sixth Legislature - Second Special Session</u>				
6	H.B. 2024	Protection of Children	75,000	
SUBTOTAL APPROPRIATIONS - 2nd SPECIAL SESSION		75,000	0	0

Permanent General Fund Appropriations and Allocations 10/

15-1670	University Research Infrastructure Financing 11/	--	--	34,625,000
15-2002	Students' FIRST 12/	340,000,000 13/	0	0
35-192	General Emergency Authority 14/	4,000,000	4,000,000	4,000,000
37-623	Wild Land Fire Emergency 14/	3,000,000	3,000,000	3,000,000
41-511.23	Growing Smarter 15/	20,000,000	20,000,000	20,000,000
42-5029	Tax Distribution to Tourism Fund 16/	13,203,500	14,986,000	14,986,000
42-5031.01	Indian Tribal Postsecondary Educational Institutions: 17/	1,750,000	1,750,000	1,750,000
49-282	WQARF Priority Site Remediation 18/	11,000,000	15,000,000	15,000,000
L '04, Ch. 235	Military Airport Planning; Appropriation 19/	5,000,000	5,000,000	5,000,000
SUBTOTAL APPROPRIATIONS - PERMANENT		<u>397,953,500</u>	<u>63,736,000</u>	<u>98,361,000</u>
TOTAL APPROPRIATIONS		<u>9,061,777,700</u>	<u>10,041,420,900 20/</u>	<u>123,084,000</u>

- C Designates a capital appropriation. All other appropriations are operating appropriations
- V Designates a bill that was line item vetoed during the 2006 session. See the following supporting schedule for budget-related vetoes
- 1/ For FY 2006, FY 2007, and FY 2008, this table summarizes all General Fund appropriations enacted in any session.
- 2/ All appropriations have been rounded to the nearest \$100.
- 3/ Laws 2006, Chapter 1 originally appropriated \$130,241,800 in FY 2007 for salary adjustments. Laws 2006, Chapter 261 reduced the appropriation in Laws 2006, Chapter 1 by \$(555,100) to \$129,686,700.
- 4/ Appropriates \$8,000,000 in FY 2008 to complete construction of new State Archives and History Building and \$1,500,000 in each of FY 2008 and FY 2009 for the Department of Public Safety (DPS) Microwave Communications System. Chapter 345 also appropriates \$1,033,000 from Other Funds in each of FY 2008 and FY 2009 for the DPS Microwave Communications System.
- 5/ Appropriates \$717,127,600 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 in lieu of the regular tax transfer in order to hold local jurisdictions harmless for FY 2007 income tax reductions. Also appropriates \$10,549,800 from the General Fund to the Urban Revenue Sharing Fund in FY 2009 to repay reductions in Urban Revenue Sharing in FY 2003 and FY 2004.
- 6/ Laws 2006, Chapter 378 appropriates \$75,000 in FY 2007 and \$30,000 in Fiscal Years 2008 through 2011.
- 7/ This amount includes an appropriation to the Budget Stabilization Fund, Laws, 2005 Chapter 286, Section 114 when collections exceeds the budget revenue estimate. This conditional appropriation, known as a trigger, is projected to be \$474,533,300 in FY 2006.
- 8/ Rather than provide an appropriation from the General Fund, the School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) instructs the State Treasurer to directly transfer \$250,000,000 in Transaction Privilege Tax (TPT) revenues to the New School Facilities Fund in FY 2006. Therefore, this amount is included in the Students' FIRST Permanent Funding total. (See footnote #11.) For FY 2007, the School Facilities Board Budget Reconciliation Bill appropriates \$50,000,000 from the General Fund to the New School Facilities Fund
- 9/ The Higher Education Budget Reconciliation Bill (Laws 2005, Chapter 330) appropriates a total of \$4,000,000 annually, through FY 2010, for the Arizona Partnership for Nursing Education Demonstration Project.
- 10/ Permanent law authorizes these appropriations and allocations.
- 11/ Starting in FY 2008 and continuing through FY 2031, A.R.S. § 15-1670 annually appropriates the collective total of \$34,625,000 to Arizona State University, Northern Arizona University, and the University of Arizona for debt service on research infrastructure projects
- 12/ Prior to FY 2007, A.R.S. § 15-2002A(11) requires the School Facilities Board, for each new fiscal year, to estimate the funding needed for the New School Facilities Fund, the Deficiencies Correction Fund, and the Building Renewal Fund. The statute also requires the board to instruct the State Treasurer, by January 1 of the preceding fiscal year, to credit the estimated amounts into the 3 funds from TPT revenues. The crediting process occurs without an appropriation. The School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) amends statute to require an appropriation of these General Fund amounts, starting in FY 2007. These items are now included in the General Appropriation Act. (See Footnote #6)
- 13/ The amount consists of \$20,000,000 for the Deficiencies Correction Fund, \$70,000,000 for the Building Renewal Fund, and \$250,000,000 for the New School Facilities Fund in FY 2006. The \$20,000,000 for Deficiencies Correction is the sum that the School Facilities Board instructed the State Treasurer to credit to the fund. However, of the \$130,080,500 that the board instructed the Treasurer to credit to the Building Renewal Fund, the School Facilities Board Budget Reconciliation Bill (Laws 2005, Chapter 287) transferred \$60,080,500 to the General Fund. Therefore, the net credit to the Building Renewal Fund was \$70,000,000 in FY 2006. The School Facilities Board Budget Reconciliation Bill directed the Treasurer to transfer \$250,000,000 in TPT revenues to the New School Facilities Fund in FY 2006. (See footnote #6.)
- 14/ In an emergency, the Governor can order the withdrawal of these monies from the General Fund without specific appropriation authority
- 15/ In November 1998, Arizona voters approved Proposition 300, which annually appropriates, from FY 2001 through FY 2011, \$20,000,000 from the General Fund. The monies provide grants to purchase state trust lands for conservation purposes. All grants must be matched by the public or private recipient.
- 16/ A.R.S. § 42-5029D(4b) establishes a formula for this amount, based on prior year tourism receipts. The FY 2006 and FY 2007 amounts represent estimates from the formula. The FY 2006 estimated amount has increased \$359,000 since the FY 2006 Appropriations Report.
- 17/ A.R.S. § 42-5031.01 directs the State Treasurer to annually transmit to the tribal colleges up to \$1,750,000 in Transaction Privilege Tax revenues collected from sources located on tribal reservations
- 18/ A.R.S. § 49-282 directs \$18,000,000 annually to the Water Quality Assurance Revolving Fund (WQARF). The statute instructs the State Treasurer to transfer \$15,000,000 from corporate income tax receipts into WQARF at the start of each fiscal year. The statute also instructs the State Treasurer to adjust the corporate income tax deposit at the end of each fiscal year to supplement other deposits, so that WQARF receives \$18,000,000 total from all sources. Laws 2005, Chapter 332 amended the FY 2006 deposit to \$11,000,000. The FY 2007 budget funds WQARF at the \$15,000,000 level.
- 19/ Laws 2004, Chapter 235 appropriates, in perpetuity, \$4,900,000 annually to the Department of Commerce and \$100,000 annually to the Office of the Attorney General for the support of military installations in the state
- 20/ Excludes \$109,800,100 allocated for litigation payments.

SUMMARY OF OTHER FUND APPROPRIATIONS
By Individual Chapter
For Fiscal Years 2006, 2007, and 2008^{1/2/}

Chap. Bill No. Number	Reference Title	FY 2006 Other Fund	FY 2007 Other Fund	FY 2008 Other Fund
<u>Forty-Seventh Legislature - Second Regular Session</u>				
1	H.B. 2661 State Employees; Pay Increase	11,884,300	38,837,200	
243	H.B. 2594 Homelessness Trust Fund; Repeal; Appropriation		850,000	
309	S.B. 1167 ASRS; Optional Forms of Retirement		50,000	
311	S.B. 1350 Pesticides; Childcare Facilities; Notification		100,000	
316	H.B. 2864 Supplemental Appropriations; Budget Reconciliation	6,857,000		
319	H.B. 2033 Mine Inspector; Appropriation; Nonlapsing			^{3/}
331	H.B. 2371 Health and Welfare; Budget Reconciliation		5,500,000	
343	H.B. 2817 School District Budgets; Debts	318,100		
344	H.B. 2863 General Appropriations; Fiscal Year 2006-2007		2,164,127,900	
345	H.B. 2865 Capital Outlay; Fiscal Year 2006-2007		330,681,700	C 1,033,000 ^{4/} C
350	H.B. 2870 State Government; Budget Reconciliation		(720,000)	
353	H.B. 2874 K-12 Education; Budget Reconciliation		1,865,400	
360	S.B. 1193 Appropriation; Trauma Services		2,000,000	
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		19,059,400	2,543,292,200	1,033,000
<u>Forty-Seventh Legislature - First Regular Session</u>				
262	S.B. 1496 Corporations; LLCs; Same Day Service	498,400		
286	S.B. 1513 General Appropriation Act; 2005-2006	2,439,366,800	^{5/} 217,732,900	
297	H.B. 2621 Retiree Health Insurance; Rural Subsidy	28,000		
298	H.B. 2765 Capital Outlay; Budget	236,718,100	C	
312	S.B. 1240 Certified Ignition Interlock Devices	442,000		
313	S.B. 1254 Immobilization of Vehicles; DUI	250,000		
322	S.B. 1393 Aggregate Mined Land Reclamation Act	--	^{3/}	
332	S.B. 1522 Environmental Protections; Budget	4,800,000	796,000	
SUBTOTAL APPROPRIATIONS - 1st REGULAR SESSION		2,682,103,300	218,528,900	
<u>Forty-Fifth Legislature - Second Regular Session</u>				
186	S.B. 1270 Biotechnology Research ^{6/}	500,000	500,000	500,000
320	H.B. 2711 Appropriation; Biotechnology ^{7/}	5,000,000	5,000,000	0
SUBTOTAL APPROPRIATIONS - 2nd REGULAR SESSION		5,500,000	5,500,000	500,000
TOTAL APPROPRIATIONS		2,706,662,700	2,767,321,100	1,533,000

- C Designates a capital appropriation. All other appropriations are operating appropriations.
- ^{1/} For FY 2006, FY 2007, and FY 2008, this table summarizes all Other Fund appropriations enacted in any session.
- ^{2/} All appropriations have been rounded to the nearest \$100.
- ^{3/} Laws, 2005 Chapter 322 appropriated all collections in the Aggregate Mined Land Reclamation Fund to the State Mined Inspector in FY 2006. This was expected to provide \$195,000, however, no money was expended from the fund. Laws 2006, Chapter 319 appropriates all collections in the Aggregate Mined Land Reclamation Fund in FY 2007. The State Mine Inspector expects to expend between \$760,000 and \$950,000.
- ^{4/} Appropriates in each of FY 2008 and FY 2009 \$207,000 from the Game and Fish Fund and \$826,000 from the State Highway Fund for the Department of Public Safety (DPS) Microwave Communications System. Chapter 345 also appropriates \$1,500,000 from the General Fund in each of FY 2008 and FY 2009 for the DPS Microwave Communications System.
- ^{5/} This amount includes appropriations of certain additional other fund receipts that exceeded the estimates budgeted in Laws 2005, Chapter 286. These appropriations consist of \$11,481,200 from the State Lottery Fund, and \$34,031,300 from the University Collections Funds
- ^{6/} Laws 2002, Chapter 186 appropriates \$500,000 from the Tobacco Tax Health Research Account each year through FY 2012
- ^{7/} Laws 2002, Chapter 320 appropriates \$5,000,000 from the Tobacco Tax Health Education Account each year through FY 2007