

Executive Director: Sam LaBarbera

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
<b>OPERATING BUDGET</b>			
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0
Personal Services	132,200	146,500	153,600
Employee Related Expenditures	36,400	44,400	53,000
Professional and Outside Services	6,200	4,700	18,900
Travel - In State	10,600	16,400	44,000
Travel - Out of State	700	1,300	1,300
Other Operating Expenditures	32,500	28,500	29,700
Equipment	100	0	0
<b>AGENCY TOTAL</b>	<b>218,700</b>	<b>241,800<sup>1/</sup></b>	<b>300,500<sup>2/</sup></b>

**FUND SOURCES**

Other Appropriated Funds

Board of Barbers Fund	218,700	241,800	300,500
SUBTOTAL - Other Appropriated Funds	218,700	241,800	300,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>218,700</b>	<b>241,800</b>	<b>300,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>218,700</b>	<b>241,800</b>	<b>300,500</b>

**AGENCY DESCRIPTION** — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

<b>PERFORMANCE MEASURES</b>	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint	21	NA	21	21
• Average calendar days to renew a license	2	2	1	2
• Customer satisfaction rating (Scale 0-100)	NA	90	75	90

Comments: The agency did not submit information for any measure labeled as “NA.”

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

**Operating Budget**

The budget provides \$300,500 from the Board of Barbers Fund for the operating budget in FY 2007. The amount includes an increase of \$22,300 from the Board of Barbers Fund for statewide adjustments. (Please see the *Statewide Adjustments* section at the end of this *Appropriations Report* for details.)

**Additional Inspections**

The budget provides an increase of \$44,000 from the Board of Barbers Fund for additional inspections and travel expenses. The Board of Barbers has made a rule change which will increase the number of inspections from 1,900 annually to 3,800. The approved amount includes \$27,600 for Travel - In State, \$14,200 for Professional and Outside Services and \$2,200 for Other Operating Expenditures. The Board of Barbers estimates an average increased cost of \$11.60 per inspection.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.