

Acupuncture Board of Examiners

A.R.S. § 32-3901

Director: Pete Gonzales

JLBC Analyst: Steve Grunig

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0
Personal Services	50,800	55,800	58,000
Employee Related Expenditures	8,100	13,800	16,500
Professional and Outside Services	16,600	19,400	19,600
Travel - Out of State	900	1,000	1,000
Other Operating Expenditures	5,100	11,900	11,800
AGENCY TOTAL	81,500	101,900^{1/}	106,900^{2/}

FUND SOURCES

Other Appropriated Funds

Acupuncture Board of Examiners Fund	81,500	101,900	106,900
SUBTOTAL - Other Appropriated Funds	81,500	101,900	106,900
TOTAL - ALL SOURCES	81,500	101,900	106,900

AGENCY DESCRIPTION — The Acupuncture Board of Examiners licenses and regulates the practice of acupuncture by individuals who are not licensed to practice acupuncture by another professional board. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
• Average calendar days to resolve a complaint	108	108	90	90
• Average calendar days to renew a license	60	NA	5	5
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	7.0
Comments: The agency did not submit information for any measure labeled as "NA." The Acupuncture Board of Examiners was without a full-time Director until FY 2005.				

This agency's budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency's original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency's FY 2007 budget as discussed below.

Operating Budget

The budget provides \$106,900 from the Acupuncture Board of Examiners Fund for the operating budget in FY 2007. The amount includes an increase of \$8,000 from the Acupuncture Board of Examiners Fund for statewide adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.