

Executive Director: Deborah Pearson

JLBC Analyst: Leatta McLaughlin

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	4.0	4.5	4.5
Personal Services	208,200	263,500	273,200
Employee Related Expenditures	60,000	72,600	80,500
Professional and Outside Services	130,700	153,100	155,300
Travel - In State	4,400	7,600	7,600
Travel - Out of State	4,500	4,000	4,000
Other Operating Expenditures	68,200	92,000	65,600
Equipment	36,400	32,600	0
OPERATING SUBTOTAL	512,400	625,400	586,200
SPECIAL LINE ITEMS			
Payment of Fiscal Year 2002 Expenses	0	800	0
AGENCY TOTAL	512,400	626,200^{1/}	586,200^{2/}

FUND SOURCES

<i>Other Appropriated Funds</i>			
Board of Appraisal Fund	512,400	626,200	586,200
SUBTOTAL - Other Appropriated Funds	512,400	626,200	586,200
SUBTOTAL - Appropriated Funds	512,400	626,200	586,200
TOTAL - ALL SOURCES	512,400	626,200	586,200

AGENCY DESCRIPTION — The board licenses, certifies and regulates real estate appraisers. The board also registers property tax agents.

	FY 2003 Actual	FY 2004 Actual	FY 2005 Actual	FY 2007 Approved
PERFORMANCE MEASURES				
• Average calendar days to resolve a complaint	112	184	100	110
• Customer satisfaction rating (Scale 1-8)	6.0	7.0	7.5	7.2

This agency’s budget was originally appropriated in Laws 2005, Chapter 286. For details on this agency’s original FY 2007 budget, please see the *FY 2006 Appropriations Report*. Laws 2006, Chapter 344 made adjustments to the agency’s FY 2007 budget as discussed below.

Operating Budget

The budget provides \$586,200 from the Board of Appraisal Fund for the operating budget in FY 2007. The amount includes an increase of \$43,900 from the Board of Appraisal Fund for statewide adjustments. (Please see the *Statewide Adjustments section at the end of this Appropriations Report for details.*)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as an Operating Lump Sum with Special Line Items by Agency.