

	FY 2005 Actual	FY 2006 Estimate	FY 2007 Approved
OPERATING BUDGET			
Full Time Equivalent Positions	7.0	7.0	8.0
Personal Services	345,000	310,200	374,100
Employee Related Expenditures	82,300	87,200	111,200
Professional and Outside Services	56,400	87,600	88,600
Travel - In State	3,000	1,500	3,500
Travel - Out of State	2,000	0	0
Other Operating Expenditures	89,200	146,500	180,200
Equipment	9,100	0	0
PROGRAM TOTAL	587,000	633,000	757,600^{1/2/3/}
FUND SOURCES			
General Fund	264,400	278,300	385,800
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	322,600	354,700	371,800
SUBTOTAL - Other Appropriated Funds	322,600	354,700	371,800
SUBTOTAL - Appropriated Funds	587,000	633,000	757,600
Other Non-Appropriated Funds	200	300	300
TOTAL - ALL SOURCES	587,200	633,300	757,900

COST CENTER DESCRIPTION — The 11-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2007
	Actual	Actual	Actual	Approved
• % of parents who rate "A+" the public school that their oldest school-age child attends	NA	19.2	7.0	8.0
Comments: The FY 2005 ranking is from a random phone survey conducted by ASU researchers, whereas the FY 2004 ranking was from a non-random survey that ADE made available in hard copy and on-line to parents of all Arizona public school students. The FY 2004 results may not have been representative of parents of all Arizona public school students because ADE indicates that most survey respondents that year were from high income households that reported that they were highly involved in their children's schools.				

Operating Budget

The budget provides \$757,600 for the operating budget in FY 2007. This amount consists of:

	FY 2007
General Fund	\$385,800
Teacher Certification Fund	371,800

These amounts include an increase of \$24,600 for statewide adjustments. This amount consists of:

General Fund	7,500
Teacher Certification Fund	17,100

(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

1/ The appropriated amount includes \$100,000 for administering a survey to a random sample of parents of children in public schools statewide. The survey shall consist of the following question: "Students are given the grades A+, A, B, C, D and Fail to denote the quality of their work. Using the same A+, A, B, C, D and Fail scale, what grade would you give the school that your oldest child attends?" (General Appropriation Act footnote)

2/ General Appropriation Act funds are appropriated as a Lump Sum by Program.

3/ The State Board of Education program may establish its own strategic plan separate from that of the Department of Education and based on its own separate mission, goals and performance measures. (General Appropriation Act footnote)