

HEALTH INSURANCE ALLOCATIONS !/

GENERAL FUND

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Administration, Arizona Department of	\$1,863,000	\$72,000
Administrative Hearings, Office of	116,000	4,100
Agriculture, Arizona Department of	1,404,500	44,900
AHCCCS	9,551,500	214,000
Appraisal, State Board of	-	-
Arts, Arizona Commission on the	53,000	2,500
Attorney General - Department of Law	1,339,000	51,200
Automobile Theft Authority	-	-
Barbers, Board of	-	-
Behavioral Health Examiners, Board of	-	-
Charter Schools, State Board for	85,800	3,100
Chiropractic Examiners, State Board of	-	-
Commerce, Department of	299,400	11,200
Contractors, Registrar of	-	-
Corporation Commission	571,300	22,300
Corrections, State Department of 2/	73,712,700	2,182,300
Cosmetology, Board of	-	-
Criminal Justice Commission, AZ	-	-
Deaf & the Blind, AZ State Schools for the	1,819,900	58,100
Deaf and the Hard of Hearing, Commission for the	-	-
Dental Examiners, State Board of	-	-
Drug & Gang Prevention Resource Center, AZ	-	-
Economic Security, Department of	14,381,400	501,500
Education, Department of	776,300	33,500
Emergency and Military Affairs, Department of	456,400	22,000
Environmental Quality, Department of	890,700	29,100
Equal Opportunity, Governor's Office of	20,000	700
Equalization, State Board of	54,300	1,800
Executive Clemency, Board of	113,100	3,500
Exposition & State Fair Board, AZ	-	-
Financial Institutions, State Department of	262,300	14,400
Fire, Building and Life Safety, Department of	320,500	14,400
Funeral Directors & Embalmers, State Board of	-	-
Game and Fish Department, Arizona	-	-
Gaming, Department of	-	-
Geological Survey, Arizona	41,400	2,500
Government Information Technology Agency	-	-
Governor, Office of the	321,000	15,700
Governor's Office of Strategic Planning & Budgeting	138,200	5,300
Health Services, Department of	8,656,200	339,900
Historical Society, Arizona	311,600	12,000
Historical Society of AZ, Prescott	113,300	5,000
Homeopathic Medical Examiners, Bd. of	-	-
Housing, Department of	-	-
Indian Affairs, AZ Commission of	6,700	200
Industrial Commission of Arizona	-	-
Insurance, Department of	688,900	23,000
Judiciary		
Supreme Court	911,700	38,300
Court of Appeals	807,700	31,300
Superior Court	1,250,600	50,700
SUBTOTAL - Judiciary	2,970,000	120,300
Juvenile Corrections, Department of	6,214,400	210,700
Land Department, State	1,064,800	35,300
Law Enforcement Merit System Council	4,400	200
Legislature		
Auditor General	1,074,400	47,200
House of Representatives	1,189,200	61,400
Joint Legislative Budget Committee	203,800	8,100
Legislative Council	275,400	12,600
Library, Archives & Public Records, Arizona State	614,000	21,500
Senate	783,300	36,900
SUBTOTAL - Legislature	4,140,100	187,700
Liquor Licenses & Control, Department of	315,600	12,700

	FY 2007 Heath Insurance	FY 2007 Dental Insurance
Lottery Commission, Arizona State	-	-
Medical Examiners, Board of	-	-
Medical Student Loans, Board of	-	-
Mine Inspector, State	118,000	3,400
Mines & Mineral Resources, Department of	21,200	2,100
Naturopathic Physicians Bd. of Medical Examiners	-	-
Navigable Stream Adjudication Commission, AZ	14,400	-
Nursing, State Board of	3,200	200
Nursing Care Institution of Administrators, Bd	-	-
Occupational Therapy Examiners, Board of	-	-
Opticians, State Board of Dispensing	-	-
Optometry, State Board of	-	-
Osteopathic Examiners, AZ Board of	-	-
Parks Board, Arizona State	890,000	22,700
Personnel Board	18,800	200
Pharmacy, AZ State Board of	-	-
Physical Therapy Examiners, Board of	-	-
Pioneers' Home, AZ	62,100	-
Podiatry Examiners, State Board of	-	-
Postsecondary Education, Commission of	18,000	1,100
Private Postsecondary Education, Commission for	-	-
Psychologist Examiners, State Board of	-	-
Public Safety, Department of	12,849,400	484,400
Racing, Arizona Department of	168,400	8,700
Radiation Regulatory Agency	127,800	7,100
Real Estate Department, State	398,500	14,500
Residential Utility Consumer Office	-	-
Respiratory Care Examiners, Board of	-	-
Retirement System, Arizona State	-	-
Revenue, Department of	6,608,100	237,900
School Facilities Board	87,800	3,700
Secretary of State, Department of State	213,100	8,900
State Boards' Office	-	-
Structural Pest Control Commission	-	-
Tax Appeals, State Board of	8,900	900
Technical Registration, State Board of	-	-
Tourism, Office of	151,700	5,400
Transportation, Department of	17,400	500
Treasurer, State	219,900	9,400
Uniform State Laws, Commission on	-	-
Universities		
Regents, Arizona Board of	181,500	6,200
Arizona State University - East Campus	1,495,000	69,100
Arizona State University - Main Campus	27,010,200	1,079,800
Arizona State University - West Campus	2,698,500	104,700
SUBTOTAL - Arizona State University	<u>31,203,700</u>	<u>1,253,600</u>
Northern Arizona University	19,041,000	571,200
University of Arizona - Main Campus	25,307,500	133,500
University of Arizona - Health Sciences Center	3,526,000	1,032,300
SUBTOTAL - University of Arizona	<u>28,833,500</u>	<u>1,165,800</u>
SUBTOTAL - Universities	<u>79,259,700</u>	<u>2,996,800</u>
Veterans' Services, Department of	425,100	17,200
Veterinary Medical Examining Board, AZ. State	-	-
Water Resources, Department of	1,298,100	48,300
Weights and Measures, Department of	143,300	5,400
TOTAL APPROPRIATION	<u><u>\$236,200,600</u></u>	<u><u>\$8,135,900</u></u>

^{1/} Medical and dental insurance amounts are appropriated in the individual agency sections of the General Appropriation Act (Laws 2006, Chapter 344) and other legislation. Pursuant to A.R.S. § 38-654, the JLBC Staff annually identifies amounts in state agency appropriations for the payment of employee medical and dental insurance.

^{2/} Laws 2006, Chapter 344 requires that the Arizona Department of Administration shall charge the Department of Corrections for employer General Fund health and dental insurance based on actual enrollment in FY 2007. The amounts represent the projected charges.

HEALTH INSURANCE ALLOCATIONS I/

OTHER FUNDS

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Accountancy, State Board of	\$58,200	\$1,900
Office of Administrative Hearings	2,400	0
Attorney General Legal Services	8,700	0
Total - Accountancy, State Board of	\$69,300	\$1,900
Acupuncture Board of Examiners	4,600	200
State Boards Office	600	0
Total - Acupuncture Board of Examiners	\$5,200	\$200
Administration, AZ Department of		
Attorney General Legal Services - Personnel Division Fund	700	0
Automation Operations Fund	868,900	33,300
Capital Outlay Stabilization Fund	345,100	13,200
Corrections Fund	54,300	20,300
Federal Surplus Materials Revolving Fund	54,200	1,700
Motor Vehicle Pool Revolving Fund	117,000	4,600
Personnel Division Fund	880,100	33,700
Risk Management Revolving Fund	1,229,800	48,400
Special Employee Health Insurance Trust Fund	157,600	5,700
State Surplus Materials Revolving Fund	104,800	3,900
Telecommunications Fund	422,300	18,500
Total - AZ Department of Administration	\$4,234,800	\$183,300
Agriculture, AZ Department of		
Arizona Protected Native Plant Fund	39,500	1,200
Citrus Fruit and Vegetable Revolving Fund	180,100	5,100
Commercial Feed Fund	22,100	800
Agricultural Consulting and Training Fund	8,300	200
Egg Inspection Fund	64,000	2,400
Fertilizer Materials Fund	21,100	900
Pesticide Fund	28,100	1,000
Seed Law Fund	4,100	100
Total - AZ Department of Agriculture	\$367,300	\$11,700
AHCCCS		
Children's Health Insurance Program Fund	686,100	16,900
Healthcare Group Fund	193,600	4,700
Total - AHCCCS	\$879,700	\$21,600
Appraisal, State Board of	26,300	1,000
Office of Administrative Hearings	1,600	0
Attorney General Legal Services	1,400	0
Total - Appraisal, State Board of	\$29,300	\$1,000
Attorney General - Department of Law		
Anti-Trust Enforcement Revolving Fund	37,900	2,200
Collection Enforcement Revolving Fund	410,600	14,500
Consumer Fraud Revolving Fund	185,900	7,700
Interagency Service Agreements Fund	788,000	32,200
Legal Services Cost Allocation Fund	559,200	22,000
Risk Management Revolving Fund	718,800	26,000
Victims' Rights Fund	49,900	2,200
Total - Attorney General - Department of Law	\$2,750,300	\$106,800
Automobile Theft Authority	67,700	1,100
Barbers, Board of	22,600	1,100
Behavioral Health Examiners, Board of	110,500	2,300
Office of Administrative Hearings	800	0
Attorney General Legal Services	800	0
Total - Behavioral Health Examiners, Board of	\$202,400	\$4,500
Chiropractic Examiners, State Board of	20,800	1,200
Attorney General Legal Services	800	0
Total - Chiropractic Examiners, State Board of	\$21,600	\$1,200
Commerce, Department of		
Bond Fund	9,400	400

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Commerce and Economic Development Commission Fund	79,100	2,800
Oil Overcharge Fund	10,200	500
State Lottery Fund	18,200	900
Total - Department of Commerce	<u>\$116,900</u>	<u>\$4,600</u>
Contractors, Registrar of	988,600	37,300
Office of Administrative Hearings	87,400	0
Attorney General Legal Services	800	0
Total - Contractors, Registrar of	<u>\$1,076,800</u>	<u>\$37,300</u>
Corporation Commission		
Arizona Arts Trust Fund	8,800	200
Investment Management Regulatory and Enforcement Fund	96,200	3,400
Public Access Fund	131,100	4,500
Securities Regulatory and Enforcement Fund	259,200	9,900
Utility Regulation Revolving Fund	922,900	33,700
Total - Corporation Commission	<u>\$1,418,200</u>	<u>\$51,700</u>
Corrections, State Department of		
State Education Fund for Correctional Education	54,100	1,400
Total - State Department of Corrections	<u>\$54,100</u>	<u>\$1,400</u>
Cosmetology, Board of	148,400	5,900
Attorney General Legal Services	1,200	0
Total - Cosmetology, Board of	<u>\$149,600</u>	<u>\$5,900</u>
Criminal Justice Commission, Arizona		
Criminal Justice Enhancement Fund	34,800	2,000
Deaf and the Blind, AZ State Schools for the		
Arizona School for the Deaf and Blind Fund	1,578,900	62,500
Telecommunication Excise Tax Fund	0	0
Total - AZ State Schools for the Deaf & the Blind	<u>\$1,578,900</u>	<u>\$0</u>
Deaf and the Hard of Hearing, Comm. for the		
Telecommunication Fund for the Deaf	99,600	2,800
Total - Comm. For the Deaf & the Hard of Hearing	<u>\$99,600</u>	<u>\$2,800</u>
Dental Examiners, State Board of	37,600	0
Office of Administrative Hearings	800	0
Attorney General Legal Services	1,400	0
Total - Dental Examiners, State Board of	<u>\$39,800</u>	<u>\$0</u>
Drug & Gang Prevention Resource Center		
Drug and Gang Prevention Resource Center Fund	22,800	700
Intergovernmental Agreements and Grants Fund	102,100	4,000
Total - Drug & Gang Prevention Resource Center	<u>\$124,900</u>	<u>\$4,700</u>
Economic Security, Department of		
Child Abuse Prevention Fund	6,700	200
Child Support Enforcement Administration Fund	1,559,100	52,500
Federal Child Care and Development Fund Block Grant	1,173,800	39,500
Federal Temporary Assistance for Needy Families Block Grant	3,700,500	137,600
Long-Term Care System Fund	11,500	500
Public Assistance Collections Fund	41,800	1,400
Special Administration Fund	49,100	1,700
Spinal and Head Injuries Trust Fund	52,300	1,800
Workforce Investment Act Grant	216,000	7,300
Total - Department of Economic Security	<u>\$6,810,800</u>	<u>\$242,500</u>
Education, Department of		
Proposition 301 Fund	131,700	7,500
Teacher Certification Fund	150,600	6,500
Total - Department of Education	<u>\$282,300</u>	<u>\$14,000</u>
Environmental Quality, Department of		
Attorney General Legal Services - Air Quality Fund	4,900	0
Attorney General Legal Services - Hazardous Waste Fund	1,600	0
Air Permits Administration Fund	379,800	12,300
Air Quality Fund	171,600	5,400
Emission Inspection Fund	244,500	7,900
Hazardous Waste Fund	65,200	2,100
Indirect Cost Recovery Fund	678,200	21,900
Recycling Fund	52,600	1,700

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Solid Waste Fee Fund	99,200	3,200
Used Oil Fund	6,200	200
Water Quality Fee Fund	196,400	6,000
Total - Department of Environmental Quality	<u>\$1,900,200</u>	<u>\$60,700</u>
Exposition and State Fair Board, AZ	385,000	9,100
Attorney General Legal Services	1,600	0
Total - Exposition and State Fair Board, AZ	<u>\$386,600</u>	<u>\$9,100</u>
Funeral Directors and Embalmers, Board of	13,200	200
State Boards Office	900	0
Total - Funeral Directors and Embalmers, Board of	<u>\$14,100</u>	<u>\$200</u>
Game and Fish Department, AZ		
Watercraft Licensing Fund	212,800	6,600
Game and Fish Fund	2,157,400	66,300
Game, Non-Game, Fish and Endangered Species Fund	27,600	1,100
Total - AZ Game and Fish Department	<u>\$2,397,800</u>	<u>\$74,000</u>
Gaming, Department of		
Arizona Benefits Fund	396,400	22,700
Tribal State Compact Fund	151,800	6,600
Office of Administrative Hearings	800	0
Attorney General Legal Services - Tribal State Compact fund	3,300	0
Total - Department of Gaming	<u>\$552,300</u>	<u>\$29,300</u>
Government Information Technology Agency	144,000	7,700
Health Services, Department of		
Emergency Medical Services Operating Fund	253,000	7,900
Environmental Laboratory Licensure Revolving Fund	77,800	3,200
Federal Child Care and Development Fund Block Grant	39,100	1,400
Hearing and Speech Fund	34,500	1,400
Indirect Cost Fund	546,200	19,600
Newborn Screening Program Fund	96,700	4,200
Total - Department of Health Services	<u>\$1,047,300</u>	<u>\$37,700</u>
Homeopathic Medical Examiners, Board of	10,400	200
State Boards Office	500	0
Total - Homeopathic Medical Examiners, Board of	<u>\$10,900</u>	<u>\$200</u>
Housing, Department of	37,500	0
Attorney General Legal Services	1,200	0
Total - Housing, Department of	<u>\$38,700</u>	<u>\$0</u>
Industrial Commission of AZ	1,567,000	60,100
Judiciary - Supreme Court		
Confidential Intermediary and Fiduciary Fund	53,900	2,300
Court Appointed Special Advocate Fund	18,100	1,400
Criminal Justice Enhancement Fund	11,400	500
Defensive Driving School Fund	51,700	2,400
Judicial Collections Enhancement Fund	71,800	2,900
State Aid to the Courts Fund	3,100	100
Total - Supreme Court	<u>\$210,000</u>	<u>\$9,600</u>
Judiciary - Superior Court		
Criminal Justice Enhancement Fund	37,500	1,800
Total - Superior Court	<u>\$37,500</u>	<u>\$1,800</u>
Total - Judiciary	<u>\$247,500</u>	<u>\$11,400</u>
Juvenile Corrections, Department of		
State Education Fund for Committed Youth	264,200	9,600
Legislature - Library, Archives & Public Records, AZ State		
Records Services Fund	38,500	1,200
Lottery Commission, AZ State		
State Lottery Fund	632,600	32,600
Attorney General Legal Services	2,400	0
Total - Lottery Commission, AZ State	<u>\$635,000</u>	<u>\$32,600</u>
Medical Board, Arizona	360,900	12,400
Office of Administrative Hearings	1,600	0
Attorney General Legal Services	10,100	0
Total - Medical Board, Arizona	<u>\$372,600</u>	<u>\$12,400</u>

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Naturopathic Physicians Board of Medical Examiners	2,700	300
State Boards Office	1,000	0
Total - Naturopathic Physicians Board of Medical Examiners	<u>\$3,700</u>	<u>\$300</u>
Nursing, State Board of	220,900	6,700
Office of Administrative Hearings	3,100	0
Attorney General Legal Services	4,900	0
Total - Nursing, State Board of	<u>\$228,900</u>	<u>\$6,700</u>
Nursing Care Institution Administrators Board 2/	23,500	1,700
State Boards Office	200	0
Total - Nursing Care Institution Administrators Board	<u>\$23,700</u>	<u>\$1,700</u>
Occupational Therapy Examiners, Board of	20,800	400
Opticians, State Board of Dispensing	10,400	200
State Boards Office	800	0
Total - Opticians, State Board of Dispensing	<u>\$11,200</u>	<u>\$200</u>
Optometry, State Board of	14,900	700
Attorney General Legal Services	100	0
State Boards Office	200	0
Total - Optometry, State Board of	<u>\$15,200</u>	<u>\$700</u>
Osteopathic Examiners, AZ Board of	33,300	1,100
Attorney General Legal Services	800	0
Total - Osteopathic, AZ Board of	<u>\$34,100</u>	<u>\$1,100</u>
Parks Board, Arizona State		
Attorney General Legal Services - State Parks Enhancement Fund	1,400	0
Reservation Surcharge Fund	46,600	1,000
State Parks Enhancement Fund	1,242,800	16,900
Total - Arizona State Parks Board	<u>\$1,290,800</u>	<u>\$17,900</u>
Pharmacy, AZ State Board of	127,600	5,600
Attorney General Legal Services	800	0
Total - Pharmacy, AZ Board of	<u>\$128,400</u>	<u>\$5,600</u>
Physical Therapy Examiners, Board of	18,000	700
State Boards Office	300	0
Total - Physical Therapy Examiners, Board of	<u>\$18,300</u>	<u>\$700</u>
Pioneers' Home, AZ		
Miner's Hospital Fund	93,200	4,600
State Charitable Fund	377,500	18,600
Total - Pioneers' Home, AZ	<u>\$470,700</u>	<u>\$23,200</u>
Podiatry Examiners, State Board of	10,400	500
State Boards Office	700	0
Total - Podiatry Examiners, State Board of	<u>\$11,100</u>	<u>\$500</u>
Postsecondary Education, Commission for	27,200	1,500
Private Postsecondary Education, State Board for	30,100	300
Psychologist Examiners, State Board of	19,600	900
Public Safety, Department of		
Arizona DNA Identification Fund	79,700	4,500
Arizona Highway Patrol Fund	1,425,800	62,100
Automated Fingerprint Identification Fund	24,800	1,200
Crime Laboratory Assessment Fund	354,100	15,700
Criminal Justice Enhancement Fund	237,300	10,300
Motor Vehicle Liability Insurance Enforcement Fund	134,300	5,500
Sex Offender Monitoring Fund	0	0
Highway User Revenue Fund	908,500	41,200
Safety Enforcement and Transportation Infrastructure Fund	0	0
State Highway Fund	612,100	39,700
Total - Department of Public Safety	<u>\$3,776,600</u>	<u>\$180,200</u>
Racing, Arizona Department of		
County Fair Racing Fund	24,200	1,400
Racing Administration Fund	8,100	500
Total - Arizona Department of Racing	<u>\$32,300</u>	<u>\$1,900</u>
Radiation Regulatory Agency	24,100	1,500
Residential Utility Consumer Office	88,000	1,700
Respiratory Care Examiners, Board of	6,200	300

	FY 2007	FY 2007
	Health Insurance	Dental Insurance
Retirement System, Arizona State	0	0
State Retirement System Administration Account	1,375,200	49,700
Office of Administrative Hearings - State Retirement System Administration Account	1,600	0
Attorney General Legal Services - State Retirement System Administration Account	4,900	0
Total - Retirement System, Arizona State	<u>\$1,381,700</u>	<u>\$49,700</u>
Revenue, Department of		
Estate and Unclaimed Property Fund	96,700	3,900
Liability Setoff Fund	37,400	1,100
Tobacco Tax and Health Care Fund	59,500	1,500
Total - Department of Revenue	<u>\$193,600</u>	<u>\$6,500</u>
Secretary of State		
Professional Employer Organization Fund	8,600	400
Total - Secretary of State	<u>\$8,600</u>	<u>\$400</u>
State Boards' Office	23,800	900
Structural Pest Control Commission	212,400	7,500
Office of Administrative Hearings	800	0
Attorney General Legal Services	200	0
Total - Structural Pest Control Commission	<u>\$213,400</u>	<u>\$7,500</u>
Technical Registration, State Board of	116,900	4,000
Attorney General Legal Services	1,600	0
Total - Technical Registration, State Board of	<u>\$118,500</u>	<u>\$4,000</u>
Transportation, Department of		
Attorney General Legal Services - State Highway Fund	52,500	0
Air Quality Fund	13,400	400
Driving Under the Influence Abatement Fund	26,900	800
Motor Vehicle Liability Insurance Enforcement Fund	457,900	13,000
Safety Enforcement and Transportation Infrastructure Fund	0	0
State Aviation Fund	362,200	8,400
State Highway Fund	38,276,000	1,090,600
Transportation Department Equipment Fund	2,440,300	62,800
Vehicle Inspection and Title Enforcement Fund	155,700	4,800
Total - Department of Transportation	<u>\$41,784,900</u>	<u>\$1,180,800</u>
Veterans' Services, Department of		
State Home for Veterans' Trust Fund	1,140,000	45,300
State Veterans' Conservatorship Fund	55,900	2,000
Total - Department of Veterans' Services	<u>\$1,195,900</u>	<u>\$47,300</u>
Veterinary Medical Examining Board, AZ State	26,400	800
Attorney General Legal Services	500	0
State Boards Office	500	0
Total - Veterinary Medical Examining Board, AZ State	<u>\$27,400</u>	<u>\$800</u>
Water Resources, Department of		
Assured and Adequate Water Supply Admin Fund	71,900	3,000
Total - Department of Water Resources	<u>\$71,900</u>	<u>\$3,000</u>
Weights and Measures, Department of		
Air Quality Fund	118,400	200
Motor Vehicle Liability Insurance Enforcement Fund	7,300	200
Total - Department of Weights and Measures	<u>\$125,700</u>	<u>\$400</u>
TOTAL - APPROPRIATION	<u><u>\$81,369,700</u></u>	<u><u>\$2,656,400</u></u>

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2/ The full agency name is the Board of Examiners of Nursing Care Institutions Administrators and Assisted Living Facility Manager

HEALTH INSURANCE ALLOCATIONS ^{1/}

FEDERAL EXPENDITURE AUTHORITY

	FY 2007	FY 2007
	Health	Dental
	Insurance	Insurance
AHCCCS		
Administration	4,077,300	94,600
Indian Advisory Council SLI	12,200	300
DES Eligibility SLI	3,326,000	78,500
DES Title XIX Pass-Through SLI	15,300	400
2-1-1 System SLI	28,500	800
Office of Administrative Hearings SLI	20,800	500
Proposition 204 Administration SLI	682,100	16,000
Proposition 204 - Pass-Through Administration SLI	2,291,800	54,200
Total - AHCCCS	\$10,454,000	\$245,300
Economic Security, Department of		
Long Term Care	1,281,800	48,600
Case Management SLI	2,897,000	110,000
Home & Community Based Services SLI	467,900	17,800
Institutional Services SLI	366,300	13,900
Medical Services SLI	184,000	7,000
Arizona Training Program at Coolidge	1,620,200	61,600
Child Support Enforcement	2,824,300	107,200
Attorney General Legal Services SLI	571,200	21,700
Total - Department of Economic Security	\$10,212,700	\$387,800
Health Services, Department of		
Behavioral Health	327,400	12,600
Family Health	95,700	3,400
Assurance and Licensure	68,400	2,800
Total - Department of Health Services	\$491,500	\$18,800
 TOTAL EXPENDITURE AUTHORITY	 \$21,158,200	 \$651,900

SLI = Special Line Item

^{1/} Laws 2006, Chapter 344 gives JLBC Staff authority to allocate federal expenditure authority for this adjustment. The allocations are based on estimated health insurance increases in appropriated funds and federal matching percentages. The federal allocations are in addition to the General Fund and Other Appropriated Fund allocations.