

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
GENERAL FUND - FY 2007 1/**

General Appropriation Act - Individual Agency	Att'y Gen'l Cost Allocation	State Telecom. Adjustments	Health Insurance Adjustment	Retirement Adjustment	Biennial Annualizations	Salary Adjustment	FY 2007 Additional Appropriations	Prior Year Statutory Appropriations	FY 2007 Approp Rpt Total
	2/	2/	2/	2/	2/	3/	4/	5/	
BUDGET UNITS									
Administration, AZ Department of	\$25,675,600	\$70,100	\$19,300	\$217,200	\$177,900	0	\$899,600	500,000	\$27,559,700
Administrative Hearings, Office of	1,104,200 *	4,400	0	13,500	11,000	33,000	48,500		1,214,600
Agriculture, AZ Department of	10,224,300 *	0	0	163,800	102,300	337,300	541,900		11,369,600
AHCCCS	1,157,674,200	0	78,600	1,091,300	879,500	0	4,355,200	35,689,200	1,199,768,000
Arts, Arizona Commission on the	3,818,200 *	2,800	0	6,200	7,000	18,900	35,000		3,888,100
Attorney General - Department of Law	18,396,500	0	55,400	202,200	224,800	0	716,600	2,800,000	22,495,500
Capital Postconviction Public Defender Ofc, State	0	0	0	0	0	0	0	220,000	220,000
Charter Schools, State Board for	712,700 *	2,700	0	10,000	6,800	21,400	31,500		785,100
Commerce, Department of	4,234,600	17,000	2,200	34,900	42,800	0	186,700	7,465,500	11,983,700
Community Colleges, Arizona	162,786,600	0	0	0	0	0	0	1,000,000	165,536,600
Corporation Commission	5,133,000	0	700	66,600	66,900	0	276,000	1,750,000	5,543,200
Corrections, State Department of	764,828,600	2,502,200	2,365,100	9,507,100	6,146,700	0	30,058,000	1,750,000	817,157,700
Criminal Justice Commission, Arizona	1,302,000 *	0	0	0	0	0	0	3,000,000	4,302,000
Deaf and the Blind, Schools for the	18,424,700	137,500	195,500	406,000	343,100	0	1,754,100		21,260,900
Economic Security, Department of	682,759,600	0	1,117,300	1,645,000	1,616,500	0	8,091,800	23,720,000	718,950,200
Education, Department of	3,354,763,500	53,200	9,900	90,500	136,400	0	558,300	481,260,000	4,028,165,600
Emergency & Military Affairs, Dept of	9,280,400	23,300	8,400	53,200	58,200	0	292,700	191,293,800	14,394,100
Environmental Quality, Department of	15,723,900	50,300	0	102,700	127,000	0	541,800	750,000	15,000,000
Equal Opportunity, Governor's Office of	220,900 *	1,000	500	2,300	2,500	6,300	12,200		245,700
Equalization, State Board of	584,500	2,400	0	6,300	6,100	0	24,200	30,000	653,500
Executive Clemency, Board of	956,700 *	4,000	6,100	13,200	10,100	28,600	49,200		1,067,900
Financial Institutions, State Department of	3,425,100	15,300	54,200	29,500	38,600	0	171,200		3,733,900
Fire, Building and Life Safety, Department of	3,278,400 *	13,000	9,200	37,400	32,500	95,100	159,900		3,625,500
Game and Fish Department, AZ	0	0	0	0	0	0	0	3,500,000	3,500,000
Geological Survey, Arizona	796,700 *	3,000	5,200	4,800	7,500	19,000	37,300	232,600	1,106,100
Government Information Tech. Agency	0 *	0	0	0	0	0	0	1,500,000	1,500,000
Governor, Office of the	6,288,600	0	0	37,400	69,800	0	239,000		6,634,800
Gov's Ofc of Strategic Planning & Budgeting	2,075,400	0	0	16,100	25,000	0	94,600		2,211,100
Health Services, Department of	520,663,400	360,600	235,400	992,900	901,100	0	4,514,200	21,580,000	549,247,600
Historical Society, Arizona	3,979,500 *	11,900	23,500	36,300	29,400	85,800	170,600		4,337,000
Historical Society, Prescott	639,100 *	3,200	16,400	13,200	7,800	25,100	45,600		750,400
Indian Affairs, AZ Commission of	205,100 *	800	1,100	800	2,100	4,900	9,600		224,400
Insurance, Department of	6,347,700 *	29,700	87,200	80,300	74,700	213,700	339,500		7,172,800
Judiciary									
Supreme Court	16,488,400	0	25,800	109,600	144,800	0	502,800	1,600,000	18,916,800
Court of Appeals	12,593,600	0	1,900	124,200	213,800	0	429,300	193,700	13,556,500
Superior Court	93,025,100	0	0	241,500	1,106,000	0	3,357,500	(6,880,300)	92,552,300
SUBTOTAL - Judiciary	122,107,100	0	27,700	475,300	1,464,600	0	4,289,600	(5,280,300)	125,025,600
Juvenile Corrections, Department of	74,126,200	293,900	330,900	743,700	627,700	0	3,725,900		79,848,300
Land Department, State	22,326,900	56,500	53,600	120,500	142,000	0	655,300	80,600	26,435,400
Law Enforcement Merit System Council	66,600 *	400	2,200	500	900	2,300	3,500	3,000,000	76,400
Legislature									
Auditor General	14,499,300	0	0	125,300	149,400	0	617,900	2,500,000	17,891,900
House of Representatives	12,399,900	0	0	138,700	178,100	0	638,100		13,354,800
Joint Legislative Budget Committee	2,775,000	0	0	23,800	30,100	0	120,100		2,949,000
Legislative Council	5,144,300	0	0	31,000	45,000	0	170,900	2,685,000	8,076,200
Library, Archives & Public Records, AZ State	7,058,100	0	2,600	71,000	72,100	0	336,800		7,540,600
Senate	8,109,800	0	0	91,300	111,400	0	380,500		8,693,000

	General Appropriation Act - Individual Agency	Att'y Gen'l Cost Allocation	State Telecom. Adjustments	Health Insurance Adjustment	Retirement Adjustment	Biennial Annualizations	Salary Adjustment	FY 2007 Additional Appropriations	Prior Year Statutory Appropriations	FY 2007 Approp Rpt Total
Capital	53,004,200	0	0	0	0	0	0	12,350,000	15,000,000	80,354,200
Maximize Federal Funds	(5,000,000)	0	0	0	0	0	0	0	0	(5,000,000)
Administrative Adjustments	48,000,000	0	0	0	0	0	0	0	0	48,000,000
Revertments	(101,169,300)	0	0	0	0	0	0	0	0	(101,169,300)
GRAND TOTAL	\$8,964,287,500	0	0	0	0	0	0	\$800,344,700	\$328,419,500	\$10,093,051,700

* Originally enacted during 2005 Regular Session.

** Originally enacted during 2005 Regular Session, plus 2006 2nd Regular Session adjustment

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2006, Chapter 344) and the individual agency amount as it appears in the Appropriations Report

2/ Section 49 of the General Appropriation Act appropriates statewide lump sum adjustments for each of these amounts. Section 49 requires JLBC Staff to determine the agency-by-agency distribution of these funds. Each of these distributions is further explained in the General Provisions section of this report.

3/ Laws 2006, Chapter 1.

4/ Appropriations separate from the General Appropriation Act during the 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section

5/ Represents ongoing statutory appropriations or appropriations enacted prior to the 2nd Regular Session

**CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS
OTHER FUNDS - FY 2007 ^{1/}**

General Appropriation Act - Individual Agency	Att'y Gen'l Cost Allocation ^{2/}	State Telecom. Adjustments ^{2/}	Health Insurance Adjustment ^{2/}	Retirement Adjustment ^{2/}	Biennial Annualizations ^{2/}	Salary Adjustment ^{3/}	FY 2007 Additional Appropriations ^{4/}	Prior Year Statutory Appropriations ^{5/}	FY 2007 Approp Rpt Total
BUDGET UNITS									
Accountancy, State Board of									
Board of Accountancy Fund	\$2,154,600 *	\$0	\$0	\$8,100	\$14,200	49,000	\$61,500		\$2,287,400
Acupuncture Board of Examiners									
Acupuncture Board of Examiners Fund	97,600 *	0	200	600	1,000	3,100	4,400		106,900
Administration, AZ Department of									
Air Quality Fund	575,100	0	0	0	0	0	0		575,100
Automation Operations Fund	23,467,900	44,200	0	101,300	132,100	0	543,900		24,289,400
Capital Outlay Stabilization Fund	11,029,200	13,100	0	40,200	39,400	0	180,600		11,302,500
Corrections Fund	669,700	2,500	0	6,300	7,400	0	31,100		717,000
Motor Vehicle Pool Revolving Fund	11,655,100	3,400	0	13,600	10,300	0	55,100		11,737,500
Personnel Division Fund	16,282,900	42,700	0	102,700	128,200	0	501,300		17,057,800
Risk Management Revolving Fund	88,086,000	22,700	0	143,400	68,000	0	307,800		88,627,900
Special Employee Health Insurance Trust Fund	4,924,100	9,500	0	18,400	28,400	0	120,800		5,101,200
State Surplus Materials Revolving Fund and Federal Surplus Materials Revolving Fund	4,555,800	3,600	0	18,500	11,000	0	64,000		4,652,900
Telecommunications Fund	2,896,000	6,400	0	49,200	19,100	0	77,000		3,047,700
Watercraft Licensing Fund	0	0	0	0	0	0	0	796,000	796,000
Total - AZ Department of Administration	164,141,800	148,100	0	493,600	443,900	0	1,881,600	0	167,905,000
Administrative Hearings, Office of									
Healthcare Group Fund	13,900 *	100	0	0	100	200	200		14,500
Registrar of Contractors Fund	0 **	0	0	0	0	0	0		0
Total - Office of Administrative Hearings	13,900 **	100	0	0	100	200	200	0	14,500
Agriculture, AZ Department of									
Aquaculture Fund	9,200 *	0	0	0	0	0	0		9,200
Egg Inspection Fund	646,200 *	0	0	7,500	7,000	24,500	36,100		721,300
Citrus, Fruit and Vegetable Revolving Fund	920,700 *	0	0	21,000	9,000	35,000	57,100		1,042,800
Commercial Feed Fund	270,200 *	0	0	2,600	1,900	6,700	9,900		291,300
Fertilizer Materials Fund	267,300 *	0	0	2,500	2,300	7,700	11,000		290,800
Livestock Custody Fund	79,400 *	0	0	0	0	0	0		79,400
Pesticide Fund	247,000 *	0	0	3,300	2,600	9,000	12,900		274,800
Agricultural Consulting and Training Fund	64,500 *	0	0	1,000	700	2,300	3,200		71,700
Dangerous Plants, Pests and Diseases Fund	21,400 *	0	0	0	0	0	0		21,400
Arizona Protected Native Plant Fund	162,100 *	0	0	4,600	1,200	6,300	11,900		186,100
Seed Law Fund	49,800 *	0	0	500	300	1,100	1,400		53,100
Total - AZ Department of Agriculture	2,737,800	0	0	43,000	25,000	92,600	143,500	0	3,041,900
AHCCCS									
Budget Neutrality Compliance Fund	2,531,900	0	0	0	0	0	0		2,531,900
Children's Health Insurance Program Fund	122,623,400	0	105,200	80,000	61,700	0	315,600		123,185,900
Healthcare Group Fund	3,602,000	0	29,600	22,500	36,300	0	121,400		3,811,800
Tobacco Products Tax Fund									
Emergency Health Services Account	29,371,200	0	0	0	0	0	0		29,371,200
Tobacco Tax and Health Care Fund									
Medically Needy Account	83,162,500	0	0	0	0	0	0		83,162,500
Total - AHCCCS	241,291,000	0	134,800	102,500	98,000	0	437,000	0	242,063,300
Appraisal, State Board of									
Board of Appraisal Fund	536,300 *	0	2,900	3,500	5,200	18,600	19,700		586,200
Attorney General - Department of Law									
Antitrust Enforcement Revolving Fund	208,200	0	500	4,400	3,600	0	15,700		232,400
Attorney Gen'l Legal Svcs Cost Allocation Fund	6,041,000	0	8,000	63,000	82,000	0	303,500		6,497,500

	General	Att'y Gen'l Cost	State Telecom.	Health Insurance	Retirement	Biennial	Salary	FY 2007 Additional	Prior Year Statutory	FY 2007 Approp Rpt
	Appropriation Act - Individual Agency									
Collection Enforcement Revolving Fund	4,281,500	0	5,300	47,900	52,700	0	197,800			4,585,200
Consumer Fraud Revolving Fund	2,699,900	0	3,100	21,700	23,900	0	106,700	(720,300)		2,135,000
Interagency Service Agreements Func	11,282,100	0	11,700	91,900	149,800	0	491,800			12,027,300
Risk Management Revolving Fund	8,621,500	0	9,700	83,800	111,400	0	387,800			9,214,200
Victims' Rights Fund	3,228,300	0	800	5,800	5,500	0	26,000			3,266,400
Total - Attorney General - Department of Law	36,362,500	0	39,100	318,500	428,900	0	1,529,300	(720,300)	0	37,958,000
Automobile Theft Authority										
Auto Theft Authority Fund	4,848,100 *	2,600	0	25,000	99,200	159,200	117,500			5,251,600
Barbers, Board of										
Board of Barbers Fund	274,600 **	0	1,100	2,600	2,400	7,600	12,200			300,500
Behavioral Health Examiners, Board of										
Board of Behavioral Health Examiners Fund	1,259,800 *	0	0	13,100	10,300	38,400	44,600			1,366,200
Chiropractic Examiners, State Board of										
Board of Chiropractic Examiners Fund	462,700 *	0	5,300	2,500	4,700	15,000	19,000			509,200
Commerce, Department of										
Bond Fund	131,100	500	200	1,100	1,200	0	5,100			139,200
CEDC Fund	2,970,200	3,400	900	9,200	8,700	0	36,200			3,028,600
Oil Overcharge Fund	164,800	700	200	1,200	1,700	0	7,000			175,600
State Lottery Fund	257,000	1,000	400	2,100	2,500	0	11,600			274,600
Total - Department of Commerce	3,523,100	5,600	1,700	13,600	14,100	0	59,900	0	0	3,618,000
Contractors, Registrar of										
Registrar of Contractors Fund	9,631,300 **	0	15,300	125,600	96,400	290,900	466,100			10,625,600
Corporation Commission										
Arizona Arts Trust Fund	44,100	0	100	1,000	600	0	2,800			48,600
Investment Management Regulatory and Enforcement Fund	828,200	0	200	11,200	9,900	0	44,400			893,900
Pipeline Safety Revolving Fund	0	0	0	0	0	0	0			0
Public Access Fund	3,673,000	0	400	13,600	24,500	0	105,800			3,817,300
Securities Regulatory and Enforcement Fund	3,505,500	0	500	30,200	38,200	0	174,900			3,714,900
Utility Regulation Revolving Fund	12,377,300	0	1,900	105,600	129,900	0	485,900			13,100,600
Total - Corporation Commission	20,428,100	0	3,100	161,600	203,100	0	779,400	0	0	21,575,300
Corrections, State Department of										
Alcohol Abuse Treatment Fund	599,300	0	0	0	0	0	0			599,300
Corrections Fund	29,024,300	2,000	0	0	5,100	0	9,000			29,040,400
Penitentiary Land Fund	869,200	0	0	0	0	0	0			869,200
Prison Construction and Operations Fund	10,250,000	0	0	0	0	0	0			10,250,000
State Charitable, Penal and Reformatory Institutions Land Fund	570,000	0	0	0	0	0	0			570,000
State Education Fund for Correctional Education	1,528,900	7,700	0	6,300	20,100	0	46,900			1,609,900
Transition Office Fund	180,000	0	0	0	0	0	0			180,000
Transition Program Drug Treatment Fund	600,000	0	0	0	0	0	0			600,000
Total - State Department of Corrections	43,621,700	9,700	0	6,300	25,200	0	55,900	0	0	43,718,800
Cosmetology, Board of										
Board of Cosmetology Fund	1,510,000 *	0	12,800	17,400	13,200	47,400	72,800			1,673,600
Criminal Justice Commission, Arizona										
Criminal Justice Enhancement Fund	552,200	2,400	0	4,100	6,200	17,200	24,600			606,700
Victim Compensation and Assistance Fund	3,400,000 *	0	0	0	0	0	0			3,400,000
State Aid to County Attorneys Fund	877,500 *	0	0	0	0	0	0			877,500
State Aid to Indigent Defense Fund	833,200 *	0	0	0	0	0	0			833,200
Total - Arizona Criminal Justice Commission	5,662,900 *	2,400	0	4,100	6,200	17,200	24,600	0	0	5,717,400
Deaf and the Blind, AZ Schools for the										
Schools for the Deaf and the Blind Fund	13,816,900	0	0	0	0	0	0			13,816,900
Telecommunications Excise Tax Fund	0	0	0	0	0	0	0			0
Total - AZ Schools for the Deaf and the Blind	13,816,900	0	0	0	0	0	0	0	0	13,816,900
Deaf and the Hard of Hearing, Comm. for the										
Telecommunication Fund for the Deaf	5,279,700 *	4,900	0	11,600	12,300	31,600	51,200			5,391,300

	General Appropriation Act - Individual Agency	Att'y Gen'l Cost Allocation	2/ State Telecom. Adjustments	2/ Health Insurance Adjustment	2/ Retirement Adjustment	2/ Biennial Annualizations	3/ Salary Adjustment	4/ FY 2007 Additional Appropriations	5/ Prior Year Statutory Appropriations	FY 2007 Approp Rpt Total
Dental Examiners, State Board of										
Dental Board Fund	947,200 *	0	5,000	4,700	8,600	24,800	36,200			1,026,500
Drug & Gang Prevention Resource Center										
Drug and Gang Prevention Resource Center Fund	266,600 *	1,100	0	6,500	2,900	8,200	10,600			295,900
Intergovernmental Agreements and Grants	280,000 *	1,100	0	8,100	2,700	17,200	11,600			320,700
Total - Drug & Gang Prevention Resource Center	546,600 *	2,200	0	14,600	5,600	25,400	22,200	0	0	616,600
Economic Security, Department of										
Child Abuse Prevention Fund	1,569,700	0	700	800	600	0	3,100			1,574,900
Child Support Enforcement Administration Fund	13,197,800	0	156,500	181,800	103,900	0	647,200			14,287,200
Children and Family Services Training Program Fund	209,600	0	0	0	0	0	0			209,600
Domestic Violence Shelter Fund	1,700,000	0	0	0	0	0	0			1,700,000
Federal Child Care and Development Fund Block Grant	116,188,100	0	119,000	136,900	115,300	0	555,600			117,114,900
Federal Reed Act Grant		0	0	0	0	0	0			0
Federal Temporary Assistance for Needy Families Block Grant	229,217,400	0	493,000	431,500	467,300	0	2,285,400			232,894,600
Homeless Trust Fund	0	0	0	0	0	0	0	850,000		850,000
Long Term Care System Fund	21,887,600	0	1,300	1,300	1,100	0	5,900			21,897,200
Public Assistance Collections Fund	473,000	0	4,200	4,900	2,800	0	17,700			502,600
Risk Management Fund	271,500	0	0	0	0	0	0			271,500
Special Administration Fund	2,158,500	0	5,000	5,700	3,500	0	20,900			2,193,600
Spinal and Head Injuries Trust Fund	2,508,300	0	5,300	6,100	5,800	0	25,900			2,551,400
Statewide Cost Allocation Plan Fund	1,000,000	0	0	0	0	0	0			1,000,000
Tobacco Tax and Health Care Fund Medically Needy Account	0	0	0	0	0	0	0	200,000		200,000
Utility Assistance Fund	500,000	0	0	0	0	0	0			500,000
Workforce Investment Act Grant	55,706,300	0	21,900	25,200	19,300	0	98,700			55,871,400
Total - Department of Economic Security	446,587,800	0	806,900	794,200	719,600	0	3,660,400	1,050,000	0	453,618,900
Education, Department of										
Permanent State School Fund	45,220,700	0	0	0	0	0	0			45,220,700
Proposition 301 Fund	7,000,000	0	0	0	0	0	0			7,000,000
SFB School Improvement Revenue Bond Debt Service Fund	0	0	0	0	0	0	0	1,865,400		1,865,400
Teacher Certification Fund	1,991,600	19,100	0	17,600	18,000	0	88,400			2,134,700
Total - Department of Education	54,212,300	19,100	0	17,600	18,000	0	88,400	1,865,400	0	56,220,800
Emergency & Military Affairs, Dept of										
Emergency Response Fund	132,700	0	0	0	0	0	0			132,700
Environmental Quality, Department of										
Air Permits Administration Fund	5,502,000	17,500	21,500	44,300	43,900	0	187,000			5,816,200
Air Quality - Clean Air Subaccount	0	0	0	0	0	0	0			0
Air Quality Fund	4,802,600	6,900	9,400	20,600	20,800	0	78,600			4,938,900
Emissions Inspection Fund	35,752,100	7,200	13,500	28,500	18,000	0	100,000			35,919,300
Hazardous Waste Management Fund	746,100	300	3,700	7,800	1,900	0	20,200			780,000
Indirect Cost Recovery Fund	9,969,400	25,700	38,300	80,200	64,400	0	307,700			10,485,700
Recycling Fund	2,138,800	1,000	2,700	6,100	2,600	0	18,300			2,169,500
Solid Waste Fee Fund	1,411,800	2,900	6,100	11,600	7,100	0	43,400			1,482,900
Underground Storage Tank Fund	22,000	0	0	0	0	0	0			22,000
Used Oil Fund	136,600	0	0	700	0	0	0			137,300
Water Quality Fee Fund	4,053,200	7,900	10,100	22,900	19,800	0	86,500			4,200,400
Total - Department of Environmental Quality	64,534,600	69,400	105,300	222,700	178,500	0	841,700	0	0	65,952,200
Exposition and State Fair Board, AZ										
Arizona Exposition and State Fair Fund	15,123,900 *	34,700	54,200	45,100	87,000	228,400	527,000			16,100,300
Funeral Directors and Embalmers, Board of										
Board of Funeral Directors & Embalmers Fund	304,900 *	0	100	1,600	3,300	8,900	14,300			333,100

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		2/	2/	2/	2/	2/	3/	4/	5/	
Miners' Hospital Fund	1,468,900 *	0	18,000	0	0	177,800	0			1,664,700
State Charitable Fund	3,422,300 **	0	0	0	0	0	0			3,422,300
Total - AZ Pioneers' Home	4,891,200 **	0	18,000	0	0	177,800	0	0	0	5,087,000
Podiatry Examiners, State Board of Podiatry Fund	110,900 *	0	200	1,300	1,100	3,900	4,500			121,900
Postsecondary Education, Commission for Postsecondary Education Fund	2,898,800	1,700	5,600	3,200	4,200	0	17,300			2,930,800
Private Postsecondary Education, Board for Board for Private Postsecondary Education Fund	289,500 *	0	0	3,500	2,900	9,500	13,000			318,400
Psychologist Examiners, State Board of Board of Psychologist Examiners Fund	351,700 *	0	300	2,300	3,500	9,500	14,000			381,300
Public Safety, Department of Arizona Deoxyribonucleic Acid Identification Fund	2,582,900	12,100	6,400	21,300	30,400	0	100,200			2,753,300
Arizona Highway Patrol Fund	19,745,700	92,700	46,500	153,200	734,600	0	741,400			21,514,100
Automated Fingerprint Identification Fund	3,257,200	2,100	1,000	3,400	6,200	0	16,300			3,286,200
Crime Laboratory Assessment Fund	4,974,100	22,000	11,700	38,500	54,700	0	181,400			5,282,400
Criminal Justice Enhancement Fund	2,980,100	14,700	7,900	25,900	36,300	0	121,800			3,186,700
Highway User Revenue Fund	10,000,000	0	0	0	0	0	0			10,000,000
Motor Vehicle Liability Insurance Enf. Fund	1,352,100	7,800	4,300	14,100	67,800	0	65,900			1,512,000
Motorcycle Safety Fund	205,000	0	0	0	0	0	0			205,000
Parity Compensation Fund	2,768,100	0	0	0	0	0	0			2,768,100
Risk Management Fund	296,200	0	0	0	0	0	0			296,200
Safety Enforcement and Transportation Infrastructure Fund	0	0	0	0	0	0	0			0
Sex Offender Monitoring Fund	0	0	0	0	0	0	0			0
State Highway Fund	10,000,000	0	0	0	0	0	0			10,000,000
Total - Department of Public Safety	58,161,400	151,400	77,800	256,400	930,000	0	1,227,000	0	0	60,804,000
Racing, Arizona Department of County Fair Racing Fund	300,000 *	0	0	0	0	0	0			300,000
Racing Administration Fund	45,000 *	0	0	0	0	0	0			45,000
Total - Arizona Department of Racing	345,000 *	0	0	0	0	0	0	0	0	345,000
Radiation Regulatory Agency State Radiologic Technologist Certification Fund	247,300 *	1,100	5,600	2,800	2,700	7,600	14,700			281,800
Residential Utility Consumer Office Residential Utility Consumer Office Revolving Fund	1,175,100 *	0	0	10,300	11,600	34,400	44,000			1,275,400
Respiratory Care Examiners, Board of Board of Respiratory Care Examiners' Fund	189,000 *	0	0	700	2,200	5,500	11,700			209,100
Retirement System, Arizona State Long-Term Disability Administration Account	2,897,700	0	0	0	0	0	0			2,897,700
State Retirement System Administration Account	16,892,100	68,200	121,200	154,300	176,300	0	766,200	50,000		18,228,300
Total - Arizona State Retirement System	19,789,800	68,200	121,200	154,300	176,300	0	766,200	50,000	0	21,126,000
Revenue, Department of Tobacco Tax and Health Care Fund	469,800	1,500	100	6,900	4,100	0	20,900			503,300
Estate and Unclaimed Property Fund	3,379,000	4,200	300	11,300	11,300	0	55,200			3,461,300
Liability Setoff Fund	393,500	1,100	100	4,400	2,900	0	14,800			416,800
Total - Department of Revenue	4,242,300	6,800	500	22,600	18,300	0	90,900	0	0	4,381,400
Secretary of State Election Systems Improvement Fund	20,000,000	0	0	0	0	0	0			20,000,000
Professional Employer Organization Fund	162,400	700	0	0	1,800	0	0			164,900
Total - Secretary of State	20,162,400	700	0	0	1,800	0	0	0	0	20,164,900
State Boards' Office Special Services Revolving Fund	172,100 *	0	0	700	1,100	1,100	5,800			180,800

	General Appropriation Act - Individual Agency	Att'y Gen'l Cost Allocation	State Telecom. Adjustments	Health Insurance Adjustment	Retirement Adjustment	Biennial Annualizations	Salary Adjustment	FY 2007 Additional Appropriations	Prior Year Statutory Appropriations	FY 2007 Approp Rpt Total
Attorney Gen'l Legal Svcs Cost Allocation - Unallocated	806,900	(739,300)	0	0	0	0	0		0	67,600
Biennial Annualizations - Unallocated	4,900,000	0	0	0	0	(4,803,200)	0			96,800
OPERATING BUDGET TOTAL	<u>\$2,420,698,300</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,645,100</u>	<u>\$6,296,000</u>	<u>\$2,436,639,400</u>
GRAND TOTAL	<u>\$2,420,698,300</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>\$9,645,100</u>	<u>6,296,000</u>	<u>2,436,639,400</u>
Capital	\$330,681,700	0	0	0	0	0	0	\$0	0	330,681,700
TOTAL APPROPRIATED	<u>\$2,751,380,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,645,100</u>	<u>\$6,296,000</u>	<u>\$2,767,321,100</u>

* Originally enacted during 2005 Regular Session.

** Originally enacted during 2005 Regular Session, plus 2006 2nd Regular Session adjustment

1/ This chart provides a crosswalk between an agency's appropriation in the General Appropriation Act (Laws 2006, Chapter 344) and the individual agency amount as it appears in the Appropriations Report.

2/ Section 49 of the General Appropriation Act appropriates statewide lump sum adjustments for each of these amounts. Section 49 requires JLBC Staff to determine the agency-by-agency distribution of these funds. Each of these distributions is further explained in the General Provisions section of this report

3/ Laws 2006, Chapter 1.

4/ Appropriations separate from the General Appropriation Act during the 2nd Regular Session. Individual bill detail appears in the "Budget Detail" section

5/ Represents ongoing statutory appropriations or appropriations enacted prior to the 2nd Regular Session

6/ Includes \$10,730,100 for the revised Lottery forecast.

CROSSWALK OF GENERAL APPROPRIATION ACT TO APPROPRIATIONS REPORT TOTALS FEDERAL EXPENDITURE AUTHORITY - FY 2007

AHCCCS	\$3,928,269,300	\$0	\$49,900	\$1,137,000	\$985,000	\$0	\$4,679,900	(\$1,489,200)	\$0	\$3,933,631,900
Economic Security, Department of	50,128,160	0	807,700	1,182,200	895,700	0	5,040,500	0	0	58,054,260
Health Services, Department of	596,663,100	29,600	16,000	73,700	73,800	0	429,300	36,000	0	597,321,500
GRAND TOTAL	<u>\$4,575,060,560</u>	<u>\$29,600</u>	<u>\$873,600</u>	<u>\$2,392,900</u>	<u>\$1,954,500</u>	<u>\$0</u>	<u>\$10,149,700</u>	<u>(\$1,453,200)</u>	<u>\$0</u>	<u>\$4,589,007,660</u>