

**SUMMARY OF RENT CHARGES <sup>1/2/</sup>**  
**Phoenix and Tucson Governmental Malls**

	Fiscal Year 2007 - Budgeted <sup>3/</sup>			Total	Estimated Total Charge <sup>3/</sup>
	General Fund	Other Fund	Non-Approp		
<b><u>BUDGET UNITS</u></b>					
Administration, AZ Department of					
1300 W Washington	6,700			6,700	7,300
1400 W Washington	30,600			30,600	30,600
1510 W Adams		335,500		335,500	338,500
1522 W Jackson		13,200		13,200	49,900
1537 W Jackson		70,100		70,100	70,100
1802 W Jackson			74,800	74,800	78,600
1850 W Jackson	53,000			53,000	17,500
1645 W Jefferson			500	500	500
1700 W Washington	195,400	56,500		251,900	251,900
1937 W Jefferson/CDC		111,400		111,400	132,500
1937 W Jefferson/Wayland	13,000		14,900	27,900	27,900
1501 W Madison		42,900		42,900	0
1801 W Madison	21,300			21,300	23,000
1805 W Madison	27,300			27,300	29,900
1840 W Madison	27,500			27,500	57,300
2910 N. 44th Street	4,600			4,600	2,700
402 W Congress, Tucson	19,300	26,900		46,200	52,400
416 W Congress, Tucson	3,400			3,400	800
Subtotal - AZ Dept of Administration	\$402,100	\$656,500	\$90,200	\$1,148,800	\$1,171,400
Administrative Hearings, Office of					
1400 W Washington	95,100	79,200		174,300	189,100
Agriculture, AZ Department of					
2422 W. Holly (Laboratory)	317,400			317,400	338,700
1624 W Adams	4,200	2,200	800	7,200	9,700
1688 W Adams	375,100	88,600	18,500	482,200	494,600
Subtotal - AZ Dept of Agriculture	\$696,700	\$90,800	\$19,300	\$806,800	\$843,000
Appraisal, State Board of					
1400 W Washington		20,900		20,900	20,900
Arizona Health Care Cost Containment System					
Kingman Building	14,800		17,100	31,900	43,100
Arts, Commission on the					
417 W. Roosevelt	63,000			63,000	65,100
Attorney General - Department of Law					
1275 W Washington	1,243,400	27,400		1,270,800	1,316,400
402 W Congress, Tucson	249,100			249,100	283,300
Subtotal - Attorney General - Dept of Law	\$1,492,500	\$27,400	\$0	\$1,519,900	\$1,599,700
Auditor General					
2910 N. 44th Street	319,700			319,700	330,700
Automobile Theft Authority					
1400 W Washington		30,100		30,100	30,100
Barbers, Board of					
1400 W Washington		11,200		11,200	11,200
Banking, Department of					
2910 N. 44th Street	173,600		19,200	192,800	201,800
Behavioral Health Examiners, Board of					
1400 W Washington		28,600		28,600	6,000
Boxing Commission, AZ State					
1400 W Washington	5,300			5,300	0
Charter Schools, State Board for					
1700 W Washington	26,000			26,000	45,100
Commerce, Department of					
1700 W Washington	243,300	72,400	113,400	429,100	429,100
Contractors, Registrar of					
Kingman Building		9,000		9,000	9,000
Corporation Commission					
1200 W Washington	137,300	458,700		596,000	599,700
1300 W Washington	151,400	199,500		350,900	356,100

	Fiscal Year 2007 - Budgeted <sup>3/</sup>			Total	Estimated Total Charge <sup>3/</sup>
	General Fund	Other Fund	Non-Approp		
1400 W Washington	75,300	1,700		77,000	85,400
Subtotal - Corporation Commission	\$364,000	\$659,900	\$0	\$1,023,900	\$1,041,200
Corrections, State Department of					
1601 W Jefferson	704,400			704,400	729,000
1645 W Jefferson	494,300			494,300	589,400
1831 W Jackson	158,900			158,900	288,800
Subtotal - Dept of Corrections	\$1,357,600	\$0	\$0	\$1,357,600	\$1,607,200
Deaf and Hard of Hearing, Commission for the					
1400 West Washington		49,400		49,400	73,500
Economic Security, Department of					
1400 W Washington			11,300	11,300	11,300
Kingman Building	137,200	20,000	16,200	173,400	190,800
Subtotal - Department of Economic Security	\$137,200	\$20,000	\$27,500	\$184,700	\$202,100
Education, Department of					
1535 W Jefferson	538,900		418,200	957,100	957,100
Equal Opportunity, Governor's Office of					
1700 W Washington	24,000			24,000	24,800
Equalization, State Board of					
1645 W Jefferson	600			600	0
Executive Clemency, Board of					
1645 W Jefferson	82,600			82,600	82,600
Geological Survey, Arizona					
402 W Congress, Tucson	5,500			5,500	6,000
416 W Congress, Tucson	161,400			161,400	161,400
Subtotal - AZ Geological Survey	\$166,900	\$0	\$0	\$166,900	\$167,400
Governor, Office of the					
1700 W Washington	428,900		8,700	437,600	555,000
1645 W Jefferson	700			700	900
Subtotal - Governor's Office	\$429,600	\$0	\$8,700	\$438,300	\$555,900
Gov's Ofc of Strategic Planning & Budgeting					
1700 W Washington	108,800			108,800	108,800
Health Services, Department of					
1740 W Adams	716,400	342,400		1,058,800	1,076,600
1818 W Adams	162,000	65,700		227,700	227,700
402 W Congress, Tucson				0	700
416 W Congress, Tucson	18,800	4,900		23,700	49,100
Subtotal - Department of Health Services	\$897,200	\$413,000	\$0	\$1,310,200	\$1,354,100
Housing, Arizona Department of					
1700 W Washington		31,900	176,100	208,000	208,000
Indian Affairs, AZ Commission of					
1400 W Washington	24,900			24,900	25,700
Insurance, Department of					
2910 N. 44th Street	303,700		108,800	412,500	430,000
Juvenile Corrections, Department of					
1624 W Adams	414,500			414,500	515,300
Kingman Building				0	5,500
Subtotal - Department of Juvenile Corrections	414,500	0	0	414,500	520,800
Library, Archives, and Public Records, AZ State					
1100 W Washington	60,800			60,800	60,800
Massage Therapy, Board of					
1400 W Washington				0	5,500
Medical Examiners, Board of					
9500 Doubletree Rd.		248,800		248,800	248,800
Mine Inspector, State					
1700 W Washington	65,800			65,800	68,000
416 W Congress, Tucson	11,200			11,200	18,300
Subtotal - State Mine Inspector	\$77,000	\$0	\$0	\$77,000	\$86,300
Mines & Mineral Resources, Department of					
1502 W Washington	355,600			355,600	355,600
Naturopathic Physicians Board of Medical Examiners					
1400 W Washington				0	4,100
Navigable Stream Adjudication Commission					
1700 W Washington	8,600			8,600	8,800

	Fiscal Year 2007 - Budgeted <sup>3/</sup>			Total	Estimated Total Charge <sup>3/</sup>
	General Fund	Other Fund	Non-Approp		
Optometry, State Board of 1400 W Washington				0	5,700
Osteopathic Examiners, Board of 9500 Doubletree Rd.		34,700		34,700	34,700
Parks Board, Arizona State 1300 W Washington	92,900	24,800	197,200	314,900	314,900
1645 W Jefferson	300		300	600	700
Subtotal - AZ State Parks Board	\$93,200	\$24,800	\$197,500	\$315,500	\$315,600
Personnel Board 1400 W Washington	22,000			22,000	23,200
Physical Therapy Examiners, Board of 1400 W Washington				0	7,100
Private Postsecondary Education, Bd for 1400 W Washington		16,500		16,500	16,500
Psychologist Examiners, State Board of 1400 W. Washington		17,200		17,200	17,200
Real Estate, Department of 2910 N. 44th Street	230,300			230,300	238,300
Respiratory Care Examiners, Board of 1400 W Washington		11,900		11,900	11,900
Revenue, Department of 1700 W Washington	4,000			4,000	0
402 W Congress, Tucson	146,100			146,100	169,400
416 W Congress, Tucson	102,000			102,000	110,600
Subtotal - Department of Revenue	\$252,100	\$0	\$0	\$252,100	\$280,000
School Facilities Board 1700 W Washington	90,700			90,700	107,600
Secretary of State 1700 W Washington	144,600			144,600	150,500
1645 W Jefferson	400			400	500
14 N 18th Avenue	35,700			35,700	36,800
Subtotal - Secretary of State	\$180,700	\$0	\$0	\$180,700	\$187,800
State Boards' Office 1400 W Washington		46,200		46,200	46,200
Structural Pest Control Commission 9500 Doubletree Rd.		155,300		155,300	155,400
Tax Appeals, State Board of 1645 W Jefferson	600			600	700
Transportation, Department of <sup>4/</sup> 1275 W Washington		110,200		110,200	110,200
Treasurer, State 1700 W Washington	129,400			129,400	133,700
Veterinary Medical Examining Board 1400 W Washington				0	18,600
<b>GRAND TOTAL</b>	<b>\$9,883,600</b>	<b>\$2,865,900</b>	<b>\$1,196,000</b>	<b>\$13,945,500</b>	<b>\$14,834,800</b>

<sup>1/</sup> Pursuant to A.R.S. § 41-792.01, agencies occupying state-owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share based on actual occupancy.

<sup>2/</sup> The FY 2007 office square footage rental rate is \$15.50 and the storage square footage rate is \$6.00.

<sup>3/</sup> The "Fiscal Year 2007 - Budgeted" columns represent the JLBC Staff report of the amounts appropriated in individual agency budgets for rent payments and amounts reported in accordance with A.R.S. § 41-792.01. The "Estimated Total Charge" column represents the rent charges based on expected occupancy. General Fund appropriations for rent payments were not adjusted from FY 2005 to FY 2007. Other Fund appropriations for rent payments were adjusted.

<sup>4/</sup> Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.