

STATE PERSONNEL SUMMARY

By Full-Time Equivalent Positions for Fiscal Years 2005 and 2006 ^{1/}

	Fiscal Year 2005			Fiscal Year 2006		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
BUDGET UNITS						
Accountancy, State Board of	0.0	10.0	10.0	0.0	13.0	13.0
Acupuncture Board of Examiners	0.0	1.0	1.0	0.0	1.0	1.0
Administration, AZ Department of 2/	303.5	593.0	896.5	303.5	559.4	862.9
Capital Outlay	0.0	5.0	5.0	0.0	5.0	5.0
Administrative Hearings, Office of	15.0	0.0	15.0	15.0	0.0	15.0
Agriculture, AZ Department of	201.7	50.5	252.2	201.7	50.5	252.2
AHCCCS 3/	1,411.5	163.0	1,574.5	1,411.5	172.0	1,583.5
Appraisal, State Board of	0.0	4.0	4.0	0.0	4.5	4.5
Arts, Arizona Commission on the	11.5	0.0	11.5	11.5	0.0	11.5
Attorney General - Department of Law	325.8	339.7	665.5	325.8	342.7	668.5
Auto Theft Authority	0.0	5.0	5.0	0.0	6.0	6.0
Banking Department, State	48.1	0.0	48.1	48.1	0.0	48.1
Barbers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Behavioral Health Examiners, Board of	0.0	13.0	13.0	0.0	13.0	13.0
Building & Fire Safety, Department of	52.0	0.0	52.0	52.0	0.0	52.0
Charter Schools, State Board for	10.0	0.0	10.0	10.0	0.0	10.0
Chiropractic Examiners, State Board of	0.0	5.0	5.0	0.0	5.0	5.0
Commerce, Department of	69.9	18.0	87.9	69.9	18.0	87.9
Community Colleges, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Contractors, Registrar of	0.0	138.8	138.8	0.0	138.8	138.8
Corporation Commission	98.3	204.5	302.8	98.3	217.5	315.8
Corrections, State Department of	10,117.4	205.0	10,322.4	10,117.4	205.0	10,322.4
Cosmetology, Board of	0.0	24.5	24.5	0.0	24.5	24.5
Criminal Justice Commission, Arizona	0.0	7.0	7.0	0.0	7.0	7.0
Deaf and the Blind, AZ State Schools for the	277.5	330.9	608.4	289.0	319.4	608.4
Deaf and the Hard of Hearing, Commission for the	0.0	14.0	14.0	0.0	14.0	14.0
Dental Examiners, State Board of	0.0	10.0	10.0	0.0	10.0	10.0
Drug & Gang Prevention Resource Ctr.	0.0	19.8	19.8	0.0	6.3	6.3
Economic Security, Department of 4/	2,606.1	1,203.6	3,809.7	2,630.3	1,203.6	3,833.9
Education, Department of	165.2	42.0	207.2	165.2	43.0	208.2
Emergency & Military Affairs, Department of 5/	123.1	0.0	123.1	123.1	0.0	123.1
Environmental Quality, Department of	191.2	303.9	495.1	191.2	303.9	495.1
Equal Opportunity, Governor's Office of	4.0	0.0	4.0	4.0	0.0	4.0
Equalization, State Board of	7.0	0.0	7.0	7.0	0.0	7.0
Executive Clemency, Board of	15.0	0.0	15.0	15.0	0.0	15.0
Exposition and State Fair Board, AZ	0.0	186.0	186.0	0.0	186.0	186.0
Funeral Directors and Embalmers, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Game and Fish Department, AZ	0.0	274.5	274.5	0.0	274.5	274.5
Gaming, Department of	0.0	105.0	105.0	0.0	115.0	115.0
Geological Survey, Arizona	12.3	0.0	12.3	12.3	0.0	12.3
Government Information Technology Agency	0.0	21.0	21.0	0.0	21.0	21.0
Gov's Ofc. of Strategic Planning & Budgeting	22.0	0.0	22.0	22.0	0.0	22.0
Health Services, Department of 6/	1,490.2	163.2	1,653.4	1,484.2	170.2	1,654.4
Historical Society, Arizona	59.9	0.0	59.9	59.9	0.0	59.9
Historical Society, Prescott	16.0	0.0	16.0	16.0	0.0	16.0
Homeopathic Medical Examiners, Board of	0.0	1.0	1.0	0.0	1.0	1.0
Housing, Department of	0.0	6.0	6.0	0.0	9.0	9.0
Indian Affairs, AZ Commission of	3.0	0.0	3.0	3.0	0.0	3.0
Industrial Commission of AZ	0.0	282.0	282.0	0.0	285.0	285.0
Insurance, Department of	114.9	0.0	114.9	114.9	0.0	114.9
Judiciary						
Supreme Court	161.0	72.1	233.1	161.0	72.1	233.1
Court of Appeals	133.3	0.0	133.3	133.3	0.0	133.3
Superior Court	194.3	5.0	199.3	194.3	5.0	199.3
SUBTOTAL - Judiciary	488.6	77.1	565.7	488.6	77.1	565.7
Juvenile Corrections, Department of	1,188.9	59.0	1,247.9	1,020.9	48.0	1,068.9
Land Department, State	188.4	0.0	188.4	191.4	0.0	191.4
Law Enforcement Merit System Council	1.0	0.0	1.0	1.0	0.0	1.0
Legislature						
Auditor General	179.4	0.0	179.4	179.4	0.0	179.4
Joint Legislative Budget Committee	31.0	0.0	31.0	31.0	0.0	31.0
Legislative Council	47.8	0.0	47.8	47.8	0.0	47.8
Library, Archives and Public Records	106.8	8.0	114.8	106.8	8.0	114.8
SUBTOTAL - Legislature	365.0	8.0	373.0	365.0	8.0	373.0
Liquor Licenses & Control, Department of	42.2	0.0	42.2	42.2	0.0	42.2
Lottery Commission, AZ State	0.0	110.0	110.0	0.0	110.0	110.0
Medical Board, Arizona	0.0	58.5	58.5	0.0	58.5	58.5
Medical Student Loans, Board of	0.0	0.0	0.0	0.0	0.0	0.0
Mine Inspector, State	17.0	0.0	17.0	17.0	0.0	17.0
Mines & Mineral Resources, Department of	7.0	0.0	7.0	7.0	0.0	7.0
Naturopathic Physician Examiners Board	0.0	6.0	6.0	0.0	6.0	6.0
Navigable Stream Adjudication Commission	2.0	0.0	2.0	2.0	0.0	2.0
Nursing, State Board of	1.0	38.2	39.2	1.0	39.2	40.2
Nursing Care Institution Administrators Board	0.0	5.0	5.0	0.0	5.0	5.0
Occupational Safety & Health Review Board	0.0	0.0	0.0	0.0	0.0	0.0
Occupational Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Opticians, State Board of Dispensing	0.0	1.0	1.0	0.0	1.0	1.0
Optometry, State Board of	0.0	2.0	2.0	0.0	2.0	2.0
Osteopathic Examiners, AZ Board of	0.0	5.5	5.5	0.0	5.5	5.5
Parks Board, Arizona State	29.0	220.3	249.3	29.0	220.3	249.3
Personnel Board	3.0	0.0	3.0	3.0	0.0	3.0
Pharmacy, AZ State Board of	0.0	17.0	17.0	0.0	17.0	17.0
Physical Therapy Examiners, Board of	0.0	3.0	3.0	0.0	3.0	3.0
Pioneers' Home, AZ	92.8	23.0	115.8	0.0	115.8	115.8
Podiatry Examiners, State Board of	0.0	1.0	1.0	0.0	1.0	1.0
Postsecondary Education, Commission for	0.0	4.0	4.0	0.0	5.0	5.0
Private Postsecondary Education, Board for	0.0	4.0	4.0	0.0	4.0	4.0
Psychologist Examiners, State Board of	0.0	4.0	4.0	0.0	4.0	4.0

	Fiscal Year 2005			Fiscal Year 2006		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Public Safety, Department of	362.7	1,509.3	1,872.0	556.7	1,346.3	1,903.0
Racing, Arizona Department of	40.1	6.4	46.5	40.1	6.4	46.5
Radiation Regulatory Agency 5/	24.0	5.0	29.0	24.0	5.0	29.0
Rangers' Pensions, Arizona	0.0	0.0	0.0	0.0	0.0	0.0
Real Estate Department, State	65.4	0.0	65.4	65.4	0.0	65.4
Residential Utility Consumer Office	0.0	12.0	12.0	0.0	12.0	12.0
Respiratory Care Examiners, Board of	0.0	4.0	4.0	0.0	4.0	4.0
Retirement System, Arizona State	0.0	197.0	197.0	0.0	214.0	214.0
Revenue, Department of	1,118.0	30.0	1,148.0	1,118.0	30.0	1,148.0
School Facilities Board	18.0	0.0	18.0	18.0	0.0	18.0
Secretary of State	40.3	0.0	40.3	40.3	0.0	40.3
State Boards' Office	0.0	4.0	4.0	0.0	2.0	2.0
Structural Pest Control Commission	0.0	33.0	33.0	0.0	33.0	33.0
Tax Appeals, State Board of	4.0	0.0	4.0	4.0	0.0	4.0
Technical Registration, State Board of	0.0	19.0	19.0	0.0	19.0	19.0
Tourism, Office of 7/	25.0	0.0	25.0	25.0	0.0	25.0
Transportation, Department of	2.0	4,624.0	4,626.0	2.0	4,628.0	4,630.0
Treasurer, State	33.4	0.0	33.4	33.4	0.0	33.4
Uniform State Laws, Commission on	0.0	0.0	0.0	0.0	0.0	0.0
Universities						
Arizona State University - Main Campus	6,382.9	0.0	6,382.9	6,485.8	0.0	6,485.8
Arizona State University - East Campus	342.0	0.0	342.0	366.1	0.0	366.1
Arizona State University - West Campus	757.0	0.0	757.0	794.4	0.0	794.4
Northern Arizona University	2,071.7	0.0	2,071.7	2,079.7	0.0	2,079.7
Board of Regents	27.9	0.0	27.9	27.9	0.0	27.9
University of Arizona - Main Campus	5,589.1	0.0	5,589.1	5,595.6	0.0	5,595.6
University of Arizona - Health Sciences Ctr. 8/	680.0	0.0	680.0	689.4	0.0	689.4
SUBTOTAL - Universities	15,850.6	0.0	15,850.6	16,038.9	0.0	16,038.9
Veterans' Services, AZ Department of	58.3	241.0	299.3	58.3	241.0	299.3
Veterinary Medical Examining Board	0.0	5.5	5.5	0.0	5.5	5.5
Water Resources, Department of	189.7	0.0	189.7	189.7	0.0	189.7
Weights and Measures, Department of	23.4	13.5	36.9	23.4	13.5	36.9
TOTAL APPROPRIATED FUNDS	38,052.9	12,111.2	50,164.1	38,207.1	12,045.9	50,253.0

- 1/ Positions shown for individual agencies include only those positions funded by appropriated funds.
- 2/ The FY 2005 appropriation includes 104 FTE Positions appropriated for Attorney General Legal Services. In FY 2006, the JLBC recommends appropriating these positions directly in the Attorney General's budget. Therefore, the FTE Positions are not included in FY 2005 for comparability.
- 3/ Excludes 1,513.3 FTE Positions in FY 2005 and FY 2006 that are Federally funded (Title XIX funds).
- 4/ Excludes 1,615.6 FTE Positions in FY 2005 and 1,658.4 FTE Positions in FY 2006 funded by the Long Term Care System Fund and Federal Funds for Child Support Enforcement.
- 5/ Includes 4.5 General Fund (GF) FTE Positions in the Department of Emergency and Military Affairs and 4 GF FTE Positions in the Radiation Regulatory Agency for FY 2005 appropriated by Laws 2003, Chapter 91.
- 6/ Excludes 81.1 FTE Positions in FY 2005 and FY 2006 that are Federally funded (Title XIX funds).
- 7/ The agency does not appear in the General Appropriation Act, therefore, the FTE Positions displayed are for informational purposes only.
- 8/ Does not include FTE Positions within the Clinical Teaching Support Special Line Item.