

Boards' Office assesses Joint Office Costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. In FY 2006 and FY 2007, the Arizona State Veterinary Medical Examining Board will use its own staff and resources to provide the services which were provided by the State Boards' Office in FY 2005. This will result in a \$(44,900) reduction in Joint Office Costs. Of the total savings, \$25,200 will now be paid directly to the Arizona Department of Administration for some services previously provided by the State Boards' Office including accounting, phones and rent. An additional \$9,700 will be reallocated for general operating costs. The total agency contribution for Joint Office Costs will be \$6,900 in FY 2006 and FY 2007. *(For more information see State Boards' Office.)*

Rules Writer **OF** **7,000** **7,000**
 The JLBC recommends an increase of \$7,000 from the Veterinary Medical Examining Board Fund in FY 2006 and FY 2007 for Rules Writing costs. Laws 2004, Chapter 215 requires the Arizona State Veterinary Medical Examining Board to begin licensing Pet Crematories. This will require hiring a rules writer to assist the board.

Office Supplies **OF** **3,000** **3,000**
 The JLBC recommends an increase of \$3,000 from the Veterinary Medical Examining Board Fund in FY 2006 and FY 2007 for office supplies. The Arizona State Veterinary Medical Examining Board will begin using its own resources to perform services like copying instead of relying on the State Boards' Office. As a result, it will incur additional costs for paper and other office supplies.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
Veterinary Medical Examining Board (VTA2078/A.R.S. § 32-2205)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of veterinarians, veterinary technicians, and veterinary premises. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate veterinarians, veterinary technicians, and veterinary premises, and for board administration.		
Funds Expended	366,000	400,900
Year-End Fund Balance	280,200	481,800

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