

# State Board of Technical Registration

JLBC: Jeremy Olsen

OSPB: Antonio Hardeman

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	19.0	19.0	19.0	19.0
Personal Services	655,100	677,000	677,000	677,000
Employee Related Expenditures	185,600	196,300	200,000	200,000
Professional and Outside Services	71,300	72,000	72,000	72,000
Travel - In State	12,000	12,000	12,000	12,000
Travel - Out of State	17,600	17,600	21,600	21,600
Other Operating Expenditures	392,100	395,100	401,400	405,100
Equipment	0	0	4,000	0
<b>AGENCY TOTAL</b>	<b>1,333,700</b>	<b>1,370,000</b>	<b>1,388,000</b>	<b>1,387,700</b>

## FUND SOURCES

### Other Appropriated Funds

Technical Registration Fund	1,333,700	1,370,000	1,388,000	1,387,700
SUBTOTAL - Other Appropriated Funds	1,333,700	1,370,000	1,388,000	1,387,700
<b>SUBTOTAL - Appropriated Funds</b>	<b>1,333,700</b>	<b>1,370,000</b>	<b>1,388,000</b>	<b>1,387,700</b>
<b>TOTAL - ALL SOURCES</b>	<b>1,333,700</b>	<b>1,370,000</b>	<b>1,388,000</b>	<b>1,387,700</b>

## CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	18,000	1.3%	17,700	1.3%
Total Appropriated Funds	18,000	1.3%	17,700	1.3%
Total - All Sources	18,000	1.3%	17,700	1.3%

**AGENCY DESCRIPTION** — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to resolve a complaint	301	259	180	180
• Average calendar days to process an initial application (NEW)	--	--	--	90
• Average calendar days to renew a license	NA	NA	1	--
• Administration as a % of total cost	15.3	NA	11.8	--
• Customer satisfaction rating (Scale 1-8)	NA	NA	NA	8.0

**Comments:** The agency did not submit information for any measure labeled as "NA." The board reports that in 2004 it was able to reduce the number of days needed to resolve a complaint from the previous year by 42, due to the filling of vacant positions and additional training provided for investigators. The JLBC Staff recommends adding a new measure on application processing time for an initial license. Information provided by the agency regarding customer satisfaction was not considered reliable and was not included in this report.

**RECOMMENDED CHANGES FROM FY 2005**

**Operating Budget**

The JLBC recommends \$1,388,000 from the Technical Registration Fund for the operating budget in FY 2006 and \$1,387,700 in FY 2007. These amounts would fund the following adjustments:

		<u><b>FY 2006</b></u>	<u><b>FY 2007</b></u>
<b>Standard Changes</b>	<b>OF</b>	<b>\$8,000</b>	<b>\$11,700</b>

The JLBC recommends an increase of \$8,000 from the Technical Registration Fund in FY 2006 and an increase of \$11,700 in FY 2007 for standard changes.

<b>Travel</b>	<b>OF</b>	<b>4,000</b>	<b>4,000</b>
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The JLBC recommends an increase of \$4,000 from the Technical Registration Fund in FY 2006 and FY 2007 for increased out-of-state travel costs associated with new home inspection and drug lab remediation programs.

<b>Equipment</b>	<b>OF</b>	<b>4,000</b>	<b>0</b>
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The JLBC recommends an increase of \$4,000 from the Technical Registration Fund in FY 2006 to allow for the replacement of 2 computers purchased in 1998. The board's current policy is to replace computers every 4-6 years.

<b>Security</b>	<b>OF</b>	<b>2,000</b>	<b>2,000</b>
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The JLBC recommends an increase of \$2,000 from the Technical Registration Fund in FY 2006 and FY 2007 for the agency's portion of the building security agreement for the Department of Environmental Quality (DEQ) building. According to the board, DEQ contracts with Capitol Police for security and passes the costs along to building tenants as a flat fee.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

<b>SUMMARY OF FUNDS</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Estimate</b>
<b>Technical Registration (TEA2070/A.R.S. § 32-109)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from examinations and licensing of architects, assayers (assessors of mineral value), engineers, geologists, land surveyors, landscape architects, and home inspectors. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate architects, assayers, engineers, geologists, land surveyors, landscape architects, and home inspectors, and for board administration.		
<b>Funds Expended</b>	1,333,700	1,370,000
<b>Year-End Fund Balance</b>	728,500	818,100

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