

# Board of Respiratory Care Examiners

JLBC: Kimberly Chelberg  
 OSPB: Holly Baumann

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	115,000	129,600	129,600	129,600
Employee Related Expenditures	24,000	40,000	25,200	25,200
Professional and Outside Services	3,400	3,400	3,400	3,400
Travel - In State	2,100	2,100	2,100	2,100
Travel - Out of State	100	100	100	100
Other Operating Expenditures	27,300	27,300	27,600	27,600
Equipment	1,000	1,000	1,000	1,000
<b>AGENCY TOTAL</b>	<b>172,900</b>	<b>203,500</b>	<b>189,000</b>	<b>189,000</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Respiratory Care Examiners' Fund	172,900	203,500	189,000	189,000
SUBTOTAL - Other Appropriated Funds	172,900	203,500	189,000	189,000
<b>SUBTOTAL - Appropriated Funds</b>	<b>172,900</b>	<b>203,500</b>	<b>189,000</b>	<b>189,000</b>
<b>TOTAL - ALL SOURCES</b>	<b>172,900</b>	<b>203,500</b>	<b>189,000</b>	<b>189,000</b>

## CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(14,500)	(7.1%)	(14,500)	(7.1%)
Total Appropriated Funds	(14,500)	(7.1%)	(14,500)	(7.1%)
Total - All Sources	(14,500)	(7.1%)	(14,500)	(7.1%)

**AGENCY DESCRIPTION** — The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which includes administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to resolve a complaint	88	82	60	78
• Average calendar days to renew a license	1	1	1	--
• Administration as a % of total cost	NA	NA	0.9	--
• Customer satisfaction rating (Scale 1-8)	NA	NA	6.1	6.2

**Comments:** Time required to resolve complaints increased by over 30% since the FY 2002 level of 61 calendar days, which the agency reports is due to expanded due process rights in the informal interview process. The agency did not submit information for any measure labeled as "NA."

## RECOMMENDED CHANGES FROM FY 2005

### Operating Budget

The JLBC recommends \$189,000 from the Board of Respiratory Care Examiners' Fund for the operating budget in FY 2006 and FY 2007. These amounts would fund the following adjustments:

**Standard Changes** OF **FY 2006** **\$(14,500)** **FY 2007** **\$(14,500)**

The JLBC recommends a decrease of \$(14,500) from the Board of Respiratory Care Examiners' Fund in FY 2006 and FY 2007 for standard changes.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

**OTHER ISSUES FOR LEGISLATIVE CONSIDERATION**

**Fund Balance**

The Board of Respiratory Care Examiners' Fund account balance has decreased by 12 to 14% each year for the past 2 years and the agency projects a similar trend for upcoming years. The board estimates a fund balance of only \$65,600 at the end of FY 2007.

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<b>SUMMARY OF FUNDS</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Estimate</b>
<b>Board of Respiratory Care Examiners (RBA2269/A.R.S. § 32-3505)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of respiratory care practitioners. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate respiratory care practitioners, and for board administration.		
<b>Funds Expended</b>	172,900	203,500
<b>Year-End Fund Balance</b>	93,100	82,100

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