

State Board of Psychologist Examiners

JLBC: Steve Grunig
 OSPB: Holly Baumann

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	174,300	187,000	201,000	201,000
Employee Related Expenditures	38,300	46,400	45,100	45,000
Professional and Outside Services	15,700	45,800	45,800	45,800
Travel - In State	2,600	5,700	8,300	8,300
Travel - Out of State	2,300	4,400	4,400	4,400
Other Operating Expenditures	35,100	36,800	38,600	38,600
Equipment	0	0	3,600	8,600
AGENCY TOTAL	268,300	326,100	346,800	351,700

FUND SOURCES

<i>Other Appropriated Funds</i>				
Board of Psychologist Examiners Fund	268,300	326,100	346,800	351,700
SUBTOTAL - Other Appropriated Funds	268,300	326,100	346,800	351,700
SUBTOTAL - Appropriated Funds	268,300	326,100	346,800	351,700
TOTAL - ALL SOURCES	268,300	326,100	346,800	351,700

CHANGE IN FUNDING SUMMARY

	<u>FY 2005 to FY 2006 JLBC</u>		<u>FY 2005 to FY 2007 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	20,700	6.3%	25,600	7.9%
Total Appropriated Funds	20,700	6.3%	25,600	7.9%
Total - All Sources	20,700	6.3%	25,600	7.9%

AGENCY DESCRIPTION — The board licenses and regulates psychologists.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to resolve a complaint	125	92	106	92
• Average days to process an application for licensure	30	40	38	38
• Administration as a % of total cost	6	5.6	6	--
• Customer satisfaction rating (Scale 1-8)	7	7.4	7.0	7.4

Comment: The average calendar days to resolve a complaint decreased from FY 2003 to FY 2004 due to operational efficiency. The average days to process an application increased from FY 2003 to FY 2004 in part due to an increase in licensing volume. Customer satisfaction ratings increased slightly from FY 2003 to FY 2004.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$346,800 from the Board of Psychologist Examiners Fund for the operating budget in FY 2006 and \$351,700 in FY 2007. These amounts would fund the following adjustments:

Standard Changes OF **FY 2006** **FY 2007**
OF \$(1,200) \$(1,300)

The JLBC recommends a decrease of \$(1,200) from the Board of Psychologist Examiners Fund in FY 2006 and a decrease of \$(1,300) in FY 2007 for standard changes.

Complaint Screening

Committee OF **10,700 10,700**

The JLBC recommends an increase of \$10,700 from the Board of Psychologist Examiners Fund in FY 2006 and FY 2007 to create a Complaint Screening Committee. Laws 2004, Chapter 155 established a Complaint Screening Committee to review complaints coming before

the Board of Psychologist Examiners to determine whether the complaints were without merit, or whether they should be referred to the full board. By screening complaints with a 3-member board, rather than the full 9-member board, time and board resources will be used more efficiently. The new 3-member board will be compensated for their participation and will be reimbursed for travel expenses.

Staff Salary Increases OF 7,600 7,600

The JLBC recommends an increase of \$7,600 from the Board of Psychologist Examiners Fund in FY 2006 and FY 2007 for Staff Salary Increases including Employee Related Expenditures. The recommended amount would provide a salary increase starting in FY 2006 of 2.5% for the Executive Director, 5% for the Deputy Director, 5% for an Investigator, and 5% for an Administrative Assistant. The board feels the salary increases are justified because it has increased administrative responsibilities and an increased workload related to the new Complaint Screening Committee. The Salary Comparison Chart indicates that after increases, staff salaries will fall generally in the middle of appropriate salary comparison groups.

Equipment Replacement OF 3,600 8,600

The JLBC recommends an increase of \$3,600 from the Board of Psychologist Examiners Fund in FY 2006 and an increase of \$8,600 in FY 2007 for one-time Equipment Replacement. The FY 2006 recommended amount of \$3,600 would be used to replace 3 computers and the FY 2007 amount of \$8,600 would be used to replace 2 computers and one copier.

* * *

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

Salary Comparison Chart for Board of Psychologist Examiners			
Position (Pay Grade)	Current Salary/ After Increase	ADOA Avg. for Pay Grade	Similar Small 90/10 Boards
Executive Director (E2)	\$71,000 / \$72,800	\$75,700	\$75,500
Deputy Director (E1)	\$39,500 / \$41,500	\$59,300	\$53,000
Investigator (17)	\$31,500 / \$33,100	\$35,300	\$31,900
Administrative Assistant (13)	\$27,000 / \$28,900	\$27,200	\$26,600

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
Board of Psychologist Examiners (SYA2058/A.R.S. § 32-2065)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of psychologists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate psychologists, and for board administration.		
Funds Expended	268,300	326,100
Year-End Fund Balance	218,600	442,800

[Click here to return to the Table of Contents](#)