

Occupational Safety and Health Review Board

JLBC: Steve Grunig

OSPB: Antonio Hardeman

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	0.0	0.0	0.0	0.0
Personal Services	300	0	0	0
Professional and Outside Services	0	4,800	0	0
AGENCY TOTAL	300	4,800	0	0

FUND SOURCES

General Fund	300	4,800	0	0
SUBTOTAL - Appropriated Funds	300	4,800	0	0
TOTAL - ALL SOURCES	300	4,800	0	0

CHANGE IN FUNDING SUMMARY

	<u>FY 2005 to FY 2006 JLBC</u>		<u>FY 2005 to FY 2007 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
General Fund	(4,800)	(100.0%)	(4,800)	(100.0%)
Total Appropriated Funds	(4,800)	(100.0%)	(4,800)	(100.0%)
Total - All Sources	(4,800)	(100.0%)	(4,800)	(100.0%)

AGENCY DESCRIPTION — The board reviews cases involving violations of the state's occupational safety and health laws. The cases start with an informal conference with the Industrial Commission's Occupational Safety and Health Division Director. If the case cannot be resolved, the employer can request a hearing before an Industrial Commission Administrative Law Judge. If either the Director of the Occupational Safety and Health Division or the employer disagrees with the ruling, it can be appealed before the Occupational Safety and Health Review Board.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$0 from the General Fund for the operating budget in FY 2006 and FY 2007. These amounts would fund the following adjustments:

Prior Year		<u>FY 2006</u>	<u>FY 2007</u>
Appropriations	GF	\$(4,800)	\$(4,800)

The JLBC recommends a decrease of \$(4,800) from the General Fund in FY 2006 and FY 2007 for use of non-lapsing appropriations. The board has requested a decrease in its current appropriation in order to use previously appropriated unexpended funds.

Pursuant to A.R.S. § 23-422.E, General Fund appropriations to the Occupational Safety and Health Review Board are exempt from lapsing. Available monies from unused prior year appropriations will total \$28,000 at the end of FY 2005. The board's current expenditure plan

indicates that \$3,500 will be spent in FY 2006 and FY 2007 leaving \$21,000 in unused prior year appropriations at the end of FY 2007.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

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