

# Board of Occupational Therapy Examiners

JLBC: Chris Cranny

OSPB: Antonio Hardeman

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	3.0	3.0	3.0	3.0
Personal Services	104,000	113,400	113,400	113,400
Employee Related Expenditures	29,800	34,700	33,100	33,100
Professional and Outside Services	7,700	10,600	10,600	10,600
Travel - In State	3,700	9,000	9,000	9,000
Travel - Out of State	1,100	5,000	5,000	5,000
Other Operating Expenditures	31,900	46,600	46,800	46,800
Equipment	900	0	0	0
<b>AGENCY TOTAL</b>	<b>179,100</b>	<b>219,300</b>	<b>217,900</b>	<b>217,900</b>

## FUND SOURCES

### Other Appropriated Funds

Occupational Therapy Fund	179,100	219,300	217,900	217,900
SUBTOTAL - Other Appropriated Funds	179,100	219,300	217,900	217,900
<b>SUBTOTAL - Appropriated Funds</b>	<b>179,100</b>	<b>219,300</b>	<b>217,900</b>	<b>217,900</b>
<b>TOTAL - ALL SOURCES</b>	179,100	219,300	217,900	217,900

## CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(1,400)	(0.6%)	(1,400)	(0.6%)
Total Appropriated Funds	(1,400)	(0.6%)	(1,400)	(0.6%)
Total - All Sources	(1,400)	(0.6%)	(1,400)	(0.6%)

**AGENCY DESCRIPTION** — The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice. The board provides administrative support to the Board of Athletic Training, which licenses and regulates athletic trainers.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to resolve a complaint	90	90	60	85
• Average calendar days to renew a license	31	30	30	29
• Administration as a % of total cost	NA	NA	10.0	--
• Customer satisfaction rating (Scale 1-8)	7.6	7.0	6.1	7.1

**Comments:** The agency did not submit information for any measure labeled as "NA." The agency reports that the average calendar days to resolve a complaint performance measure is not expected to change significantly and that it could take up to 120 days for a complaint to be completely resolved because the Occupational Therapy Board conducts meetings on a monthly basis thereby making changes of less than 30 days difficult to accomplish. The average calendar days to renew a license performance measure is not expected to change either, once again due to the fact that the Occupational Therapy Board conducts meetings on a monthly basis. The customer satisfaction rating performance measure is determined through a customer satisfaction survey distributed to each applicant for licensure, and also to both parties involved in a complaint. The customer satisfaction rating decrease is not accurate due to a change in the method used to calculate it. In the past the agency has used the percentage of customer satisfaction for the customer satisfaction rating. Their current method is to take the average of all responses to calculate the customer satisfaction rate.

**RECOMMENDED CHANGES FROM FY 2005**

***Operating Budget***

The JLBC recommends \$217,900 from the Occupational Therapy Fund for the operating budget in FY 2006 and FY 2007. These amounts would fund the following adjustments:

		<u><b>FY 2006</b></u>	<u><b>FY 2007</b></u>
<b>Standard Changes</b>	<b>OF</b>	<b>\$(1,400)</b>	<b>\$(1,400)</b>

The JLBC recommends a decrease of \$(1,400) from the Occupational Therapy Fund in FY 2006 and FY 2007 for standard changes.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
<b>Occupational Therapy (OTA2263/A.R.S. § 32-3405)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of occupational therapists and occupational therapy assistants. The board retains 90% of these monies and deposits 10% in the General Fund. The fund also contains a separate subaccount for examination and licensing fees collected from athletic trainers.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate occupational therapists, occupational therapy assistants, and athletic trainers, and for board administration.		
<b>Funds Expended</b>	179,100	219,300
<b>Year-End Fund Balance</b>	301,000	264,500

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