

Arizona Navigable Stream Adjudication Commission

JLBC: Eric Jorgensen
 OSPB: Bill Greeney

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	2.0	2.0	2.0
Personal Services	45,800	81,800	81,800
Employee Related Expenditures	16,400	15,300	24,400
Professional and Outside Services	26,000	31,000	31,000
Travel - In State	5,000	5,000	5,000
Other Operating Expenditures	27,500	27,600	18,500
AGENCY TOTAL	120,700	160,700	160,700

FUND SOURCES			
General Fund	120,700	160,700	160,700
SUBTOTAL - Appropriated Funds	120,700	160,700	160,700
TOTAL - ALL SOURCES	120,700	160,700	160,700

CHANGE IN FUNDING SUMMARY	<u>FY 2005 to FY 2006 JLBC</u>	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The Arizona Navigable Stream Adjudication Commission is a 5-member body charged with determining the ownership of watercourses in the state by establishing whether the watercourses were navigable at the time of statehood.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• % of Arizona rivers and streams adjudicated (NEW)	26.8	52.1	80.4	100
• Number of Arizona rivers and streams to be adjudicated	10,483	9,844	16,311	--
• Administration as a % of total cost	9.5	15.8	12.2	--
• Customer satisfaction rating for hearing attendees (Scale 1-8)	NA	7.0	7.0	7.0
• Cost per hearing to study watercourses (in dollars)	8,600	5,100	6,270	--

Comments: The agency did not submit information for any measure labeled as "NA." The commission reports that all remaining watercourses (7,658 out of 39,039) in Arizona are expected to be adjudicated in FY 2006.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$160,700 from the General Fund for the operating budget in FY 2006. This amount is unchanged from FY 2005.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

OTHER ISSUES FOR LEGISLATIVE CONSIDERATION

Commission Sunset

While the commission is normally budgeted biennially, only 1 year's budget is recommended as the adjudication of all waterways is scheduled to occur prior to the June 30, 2006 sunset date. However, there is a growing possibility that the State Land Department will be unable to complete the reports required for the commission to finish its work prior to the sunset date.

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