

## Legislature - Senate

JLBC: Bob Hull

OSPB: Monica Seymour

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC
<b>OPERATING BUDGET</b>			
Lump Sum Appropriation	7,268,200	6,841,500	6,841,500
<b>AGENCY TOTAL</b>	<b>7,268,200</b>	<b>6,841,500</b>	<b>6,841,500</b>
<b>FUND SOURCES</b>			
General Fund	7,268,200	6,841,500	6,841,500
<b>SUBTOTAL - Appropriated Funds</b>	<b>7,268,200</b>	<b>6,841,500</b>	<b>6,841,500</b>
<b>TOTAL - ALL SOURCES</b>	<b>7,268,200</b>	<b>6,841,500</b>	<b>6,841,500</b>

### CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

**AGENCY DESCRIPTION** — The Senate is made up of 30 members elected from each of the legislative districts. The officers and employees of the Senate consist of the President of the Senate, a Secretary of the Senate, and other employees as the Senate directs.

### RECOMMENDED CHANGES FROM FY 2005

#### **Operating Budget**

The JLBC recommends \$6,841,500 from the General Fund for the operating budget in FY 2006. This amount is unchanged from FY 2005.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

### JLBC RECOMMENDED FOOTNOTES

#### *Standard Footnotes*

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$6,841,500 for FY 2006 is \$1,000 for the purchase of mementos and items for visiting officials.

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