

Legislature - House of Representatives

JLBC: Bob Hull
 OSPB: Monica Seymour

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC
OPERATING BUDGET			
Lump Sum Appropriation	10,711,000	11,955,500	11,955,500
AGENCY TOTAL	10,711,000	11,955,500	11,955,500
FUND SOURCES			
General Fund	10,711,000	11,955,500	11,955,500
SUBTOTAL - Appropriated Funds	10,711,000	11,955,500	11,955,500
TOTAL - ALL SOURCES	10,711,000	11,955,500	11,955,500

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Total Appropriated Funds	0	0.0%
Total - All Sources	0	0.0%

AGENCY DESCRIPTION — The House of Representatives is made up of 60 members, 2 of whom are elected from each of the legislative districts. The officers and employees of the House of Representatives consist of the Speaker of the House, a Chief Clerk of the House, and other employees as the House directs.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$11,955,500 from the General Fund for the operating budget in FY 2006. This amount is unchanged from FY 2005.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is a continuing appropriation and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations.

Included in the Lump Sum appropriation of \$11,955,500 for FY 2006 is \$1,000 for the purchase of mementos and items for visiting officials.

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