

# Board of Homeopathic Medical Examiners

JLBC: Steve Grunig  
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DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	1.0	1.0	1.0	1.0
Personal Services	32,700	44,600	44,600	44,600
Employee Related Expenditures	8,800	14,800	14,000	14,700
Professional and Outside Services	16,600	14,700	15,500	15,500
Travel - In State	700	700	700	700
Other Operating Expenditures	3,000	2,500	2,800	2,800
Equipment	300	0	0	0
<b>AGENCY TOTAL</b>	<b>62,100</b>	<b>77,300</b>	<b>77,600</b>	<b>78,300</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	62,100	77,300	77,600	78,300
SUBTOTAL - Other Appropriated Funds	62,100	77,300	77,600	78,300
<b>SUBTOTAL - Appropriated Funds</b>	<b>62,100</b>	<b>77,300</b>	<b>77,600</b>	<b>78,300</b>
<b>TOTAL - ALL SOURCES</b>	<b>62,100</b>	<b>77,300</b>	<b>77,600</b>	<b>78,300</b>

## CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	300	0.4%	1,000	1.3%
Total Appropriated Funds	300	0.4%	1,000	1.3%
Total - All Sources	300	0.4%	1,000	1.3%

**AGENCY DESCRIPTION** — The board licenses and regulates medical physicians who practice homeopathic medicine, a system of medical treatment based on the use of small quantities of remedies which in larger doses produce symptoms of the disease. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to resolve a complaint	182	130	157	130
• Average calendar days to renew a license	41	47	4	47
• Administration as a % of total cost	NA	1.7	10	--
• Customer satisfaction rating (Scale 1-8)	NA	NA	6.0	6.0

**Comment:** The agency did not submit information for any measure labeled as "NA." Average calendar days to resolve a complaint decreased from FY 2003 to FY 2004 due to increased processing efficiency. Average calendar days to renew a license increased slightly from FY 2003 to FY 2004 due to increased volume. The Board of Homeopathic Medical Examiners solicits customer satisfaction input, but at the current time has received too few responses from customers to produce reliable statistics.

**RECOMMENDED CHANGES FROM FY 2005**

**JLBC RECOMMENDED FOOTNOTES**

**Operating Budget**

The JLBC recommends \$77,600 from the Board of Homeopathic Medical Examiners Fund for the operating budget in FY 2006 and \$78,300 in FY 2007. These amounts would fund the following adjustments:

		<u><b>FY 2006</b></u>	<u><b>FY 2007</b></u>
<b>Standard Changes</b>	<b>OF</b>	<b>\$(500)</b>	<b>\$200</b>

The JLBC recommends a decrease of \$(500) from the Board of Homeopathic Medical Examiners Fund in FY 2006 and an increase of \$200 in FY 2007 for standard changes.

<b>Joint Office Costs</b>	<b>OF</b>	<b>800</b>	<b>800</b>
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The JLBC recommends an increase of \$800 from the Board of Homeopathic Medical Examiners Fund in FY 2006 and FY 2007 for increased Joint Office Costs. The State Boards' Office assesses Joint Office Costs for an individual member board based on the proportion of total office cost attributable to the activities of that board. Although the Board of Homeopathic Medical Examiners' activities will not change significantly, the number of member boards will change from 11 in FY 2005 to 9 in FY 2006 and FY 2007. As a result, the proportion of total costs borne by each remaining board will increase. The total agency contribution for Joint Office Costs will be \$17,600 in FY 2006 and FY 2007. *(For more information see State Boards' Office.)*

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
<b>Board of Homeopathic Medical Examiners (HEA2041/A.R.S. § 32-2906)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of homeopaths. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate homeopaths, and for board administration.		
<b>Funds Expended</b>	62,100	77,300
<b>Year-End Fund Balance</b>	49,400	40,300

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