

increase of \$20,000 in FY 2007 for database upgrades. A portion of these monies are for ongoing operating expenditures, and will be better determined after the project has been developed. The board's database maintains licensure, complaint, and enforcement information. The current database was purchased in 1992 and is outdated. The board has submitted a project investment justification (PIJ). The Government Information Technology Agency has approved the PIJ with the condition that the best and final vendor bid does not exceed the PIJ estimate by 10%.

Private Lease Adjustment OF 12,100 13,600

The JLBC recommends an increase of \$12,100 from the Board of Dental Examiners Fund in FY 2006 and an increase of \$13,600 in FY 2007 for private lease payments. The board's lease payments decreased from \$14.62 per square foot in FY 2005 to \$13.78 per square foot in FY 2006 and \$14.08 per square foot in FY 2007. However, the amount of space occupied by the board increased by 1,105 square feet from 3,798 square feet to 4,903 square feet. The additional space will be converted into the board room. The current board room will be used to provide space for investigative interviews, and to store licensee files and information technology equipment.

One-time Equipment OF (10,800) (10,800)

The JLBC recommends a decrease of \$(10,800) from the Board of Dental Examiners Fund in FY 2006 and FY 2007 for the elimination of one-time equipment in FY 2005.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
Dental Board (DXA2020/A.R.S. § 32-1212)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of dentists, denturists, dental hygienists, and dental assistants. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate dentists, denturists, dental hygienists, and dental assistants, and for board administration.		
Funds Expended	872,000	923,800
Year-End Fund Balance	1,769,100	2,009,000

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