



\$27,400 for two copiers, \$20,000 for video broadcasting equipment, and \$19,100 for 8 laptop computers. Both copiers have exceeded their manufacturer's recommended number of copies. The video broadcasting equipment will be used to broadcast board meetings over the internet, which will allow licensees to view the meetings without traveling to the board's office. The laptops will substitute for paper materials at board meetings. The board meets 12 times per year, and spends \$200 in printing and shipping costs for each meeting.

**Examinations OF 17,000 23,600**

The JLBC recommends an increase of \$17,000 from the Board of Cosmetology Fund in FY 2006 and an increase of \$23,600 in FY 2007 for increases in the number of examinations conducted and an increase in examination fees. The price per written examinations will increase from \$17.50 in FY 2005 to \$20 in FY 2006 and FY 2007. The number of examinations conducted in FY 2004 increased by 32% from 3,090 to 4,067, and is attributed to increased enrollment at cosmetology schools and new schools opening. The estimated number of examinations conducted is 6,252 in FY 2006 and 7,800 in FY 2007.

**Private Lease Adjustment OF 8,500 12,600**

The JLBC recommends an increase of \$8,500 from the Board of Cosmetology Fund in FY 2006 and an increase of \$12,600 in FY 2007 for private lease payments. The board occupies 6,400 square feet. The board's lease payments will increase from \$17.40 per square foot in FY 2005 to \$18.04 per square foot in FY 2006 and \$18.70 in FY 2007. However, the board was appropriated \$16.72 per square foot private lease expenses in FY 2005.

**Database Operating**

**Expenses OF (100,400) (100,400)**

The JLBC recommends a decrease of \$(100,400) from the Board of Cosmetology Fund in FY 2006 and FY 2007 to align the board's actual database operating expenses with the board's appropriation. In FY 2003, the board received an appropriation of \$143,000 from the Board of Cosmetology Fund for database development and operating costs. The one-time development costs are removed in the FY 2006 and FY 2007 recommendation. The remaining monies include \$42,600 for ongoing database operating expenses.

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**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

<b>SUMMARY OF FUNDS</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Estimate</b>
<b>Board of Cosmetology (CBA2017/A.R.S. § 32-505)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of cosmetologists, salons, and cosmetology schools. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate cosmetologists, salons, and cosmetology schools, and for board administration.		
<b>Funds Expended</b>	1,325,800	1,570,100
<b>Year-End Fund Balance</b>	1,353,000	1,862,500

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