

State Board for Charter Schools

JLBC: Jake Corey
 OSPB: Dawn Nazary

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	10.0	10.0	10.0	10.0
Personal Services	326,000	408,000	408,000	408,000
Employee Related Expenditures	109,000	132,100	136,300	136,300
Professional and Outside Services	42,200	46,900	46,900	46,900
Travel - In State	4,900	10,000	10,000	10,000
Other Operating Expenditures	62,100	105,700	101,500	101,500
Equipment	50,000	0	0	0
AGENCY TOTAL	594,200	702,700	702,700	702,700

FUND SOURCES				
General Fund	594,200	702,700	702,700	702,700
SUBTOTAL - Appropriated Funds	594,200	702,700	702,700	702,700
TOTAL - ALL SOURCES	594,200	702,700	702,700	702,700

CHANGE IN FUNDING SUMMARY	<u>FY 2005 to FY 2006 JLBC</u>		<u>FY 2005 to FY 2007 JLBC</u>	
	\$ Change	% Change	\$ Change	% Change
General Fund	0	0.0%	0	0.0%
Total Appropriated Funds	0	0.0%	0	0.0%
Total - All Sources	0	0.0%	0	0.0%

AGENCY DESCRIPTION — The board reviews and approves charter school applications, including renewal applications, and monitors the schools that it sponsors for compliance with provisions of their individual charters. It consists of the Superintendent of Public Instruction, 6 members of the general public, 2 members of the business community, a charter school teacher, a charter school operator, and 3 members of the Legislature who serve as advisory members. Currently the board oversees 468 charter schools.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Number of applications received	60	25	55	--
• Number of applications approved	47	12	34	--
• Number of on-site monitoring visits	93	155	175	--
• Number of complaints regarding schools sponsored	86	126	110	--
• Customer satisfaction survey (Scale 1-8)	7.45	7.76	8	7.85

Comments: The results of the board's customer satisfaction survey of charter operators increased slightly from FY 2003 to FY 2004.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$702,700 from the General Fund for the operating budget in FY 2006 and FY 2007. These amounts are unchanged from FY 2005.

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JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Deletion of Prior Year Footnotes

The JLBC recommends deleting the footnote concerning the one-time report on self-funding agency operations.

JLBC RECOMMENDED STATUTORY CHANGES

The JLBC recommends continuing to require the State Board for Charter Schools (SBCS) and the State Board of Education (SBE) to enter into an intergovernmental agreement to have SBCS provide oversight for SBE sponsored schools in FY 2006. The JLBC further recommends continuing to prohibit SBE from sponsoring additional charter schools through FY 2006. Both of these provisions have been approved annually since FY 2004.

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