

## Citizens Clean Election Commission

JLBC: Jake Corey  
 OSPB: Marcel Benberou

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>FUND SOURCES</b>				
Other Non-Appropriated Funds	1,687,300	7,081,900	6,616,300	16,016,300
<b>TOTAL - ALL SOURCES</b>	<u>1,687,300</u>	<u>7,081,900</u>	<u>6,616,300</u>	<u>16,016,300</u>

**AGENCY DESCRIPTION** — As authorized by a 1998 ballot initiative, the Citizens Clean Elections Commission provides full public funding to qualified candidates who agree to abide by the Commission's guidelines. To qualify for funding, participating candidates must adhere to spending and contribution limits and gather \$5 qualifying contributions from district constituents who are registered voters. Participating candidates also agree to attend required debates. The Commission's budget is not subject to legislative appropriation.

PERFORMANCE MEASURES	CY 2003	CY 2004	CY 2005	CY 2006
	Actual	Actual	Estimate	JLBC
• Number of certified participating candidates	0	117	0	--
• Number of certified participating candidates receiving primary election funding	0	108	0	--
• Number of certified participating candidates receiving general election funding	0	84	0	--
• Total funds distributed to participating candidates	0	\$4,357,500	0	--
• Number of candidates submitting statements for the Voter Education Guide	0	161	0	--
• Administration as a % of total cost	NA	4.3	9	--

**Comments:** The agency did not submit information for any measure labeled as "NA." As a non-appropriated fund agency, the measures are being eliminated.

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
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### Citizens Clean Elections (ECA2425/A.R.S. § 16-949)

### Non-Appropriated

**Source of Revenue:** Election-related civil penalties; civil and criminal fine and penalty surcharges; "qualifying contributions" on behalf of candidates who seek public campaign funding; revenues from a check-off box on state income tax forms; citizen donations and tax credits.

**Purpose of Fund:** To fund administrative costs of the Citizens Clean Election Commission, campaigns of candidates who qualify for public campaign funding under A.R.S. § 16-950, and activities pertaining to voter education.

#### Funds Available

Balance Forward	11,745,000	18,035,700
Revenue:		
Civil Penalties (election related)	10,700	0
Fine Surcharge	7,305,700	7,349,200
Qualifying Contributions	51,300	0
\$5 Check Off Box	4,317,100	4,239,500
Donations/Tax Credits	<u>121,200</u>	<u>52,800</u>
<b>Total Funds Available</b>	<u>23,551,000</u>	<u>29,677,200</u>
Expenditures:		
Operating Funds Expended	1,360,900	2,616,300
Candidate Funding	<u>326,400</u>	<u>4,465,600</u>
<b>Total Funds Expended</b>	<u>1,687,300</u>	<u>7,081,900</u>
<b>Transfer Out to General Fund</b>	<u>3,828,000</u>	<u>973,900</u>
<b>Year-End Fund Balance</b>	<u>18,035,700</u>	<u>21,621,400</u>

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