

State Board of Chiropractic Examiners

JLBC: Steve Grunig
 OSPB: Holly Baumann

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.0	5.0	5.0	5.0
Personal Services	206,900	210,800	226,000	226,000
Employee Related Expenditures	43,900	49,500	51,600	51,700
Professional and Outside Services	65,900	115,700	100,400	100,400
Travel - In State	2,900	7,800	7,800	7,800
Travel - Out of State	3,800	5,500	5,500	5,500
Other Operating Expenditures	69,100	74,900	71,300	71,300
AGENCY TOTAL	392,500	464,200	462,600	462,700

FUND SOURCES

Other Appropriated Funds

Board of Chiropractic Examiners Fund	392,500	464,200	462,600	462,700
SUBTOTAL - Other Appropriated Funds	392,500	464,200	462,600	462,700
SUBTOTAL - Appropriated Funds	392,500	464,200	462,600	462,700
TOTAL - ALL SOURCES	392,500	464,200	462,600	462,700

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(1,600)	(0.3%)	(1,500)	(0.3%)
Total Appropriated Funds	(1,600)	(0.3%)	(1,500)	(0.3%)
Total - All Sources	(1,600)	(0.3%)	(1,500)	(0.3%)

AGENCY DESCRIPTION — The board licenses, investigates, and regulates chiropractors who practice a system of therapy in which disease is considered the result of neural malfunction. Manipulation of the spinal column and other structures is the preferred method of treatment.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• Average calendar days to renew a license	16	13	15	13
• Administration as a % of total cost	25	14	16	--
• % of complaints resolved within 180 days with no hearing required	89	95	92	95
• % of survey responses which indicate that staff was knowledgeable and courteous in public communications	99	98	97	98

Comments: The average calendar days to renew a license decreased from FY 2003 to FY 2004 due to implementation of procedures to speed the renewal process. The percentage of complaints resolved within 180 days increased from FY 2003 to FY 2004 due to implementation of new procedures. Customer satisfaction decreased slightly from FY 2003 to FY 2004, but remained at a high level.

RECOMMENDED CHANGES FROM FY 2005

FY 2006 and \$462,700 in FY 2007. These amounts would fund the following adjustments:

Operating Budget

The JLBC recommends \$462,600 from the Board of Chiropractic Examiners Fund for the operating budget in

Standard Changes	OF	FY 2006 \$(500)	FY 2007 \$(400)
The JLBC recommends a decrease of \$(500) from the Board of Chiropractic Examiners Fund in FY 2006 and a decrease of \$(400) in FY 2007 for standard changes.			

Salary Increase OF 17,500 17,500

The JLBC recommends an increase of \$17,500 from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for salary increases. In June 2004, the Board of Chiropractic Examiners voted to increase the salaries of the Executive Director, Deputy Director and to establish a Program Specialist position. The recommended amount would provide raises of \$11,200 for the Executive Director, \$2,000 for the Deputy Director and \$2,000 for the Program Specialist position. The recommended amount would provide a salary increase starting in FY 2006 of 22% for the Executive Director, 5% for the Deputy Director, 6% for a Program Specialist. The board feels the salary increases are justified because the Executive Director has excellent qualifications and has served 8 years in the position. The other staff members have also demonstrated excellent performance. The Salary Comparison Chart indicates that after increases, staff salaries will fall generally in the middle of appropriate salary comparison groups.

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

Professional and Outside

Services OF (15,300) (15,300)

The JLBC recommends a decrease of \$(15,300) from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for Professional and Outside Services. The State Board of Chiropractic Examiners anticipates decreased use of professional chiropractic consultants and information technology specialists in part because of the creation of the Program Specialist position.

Lease Costs OF (3,300) (3,300)

The JLBC recommends a decrease of \$(3,300) from the Board of Chiropractic Examiners Fund in FY 2006 and FY 2007 for Other Operating Expenditures. The State Board of Chiropractic Examiners will have lower lease costs for its office space in FY 2006 and FY 2007. The amount of space will remain the same while the cost per square foot will decrease.

Salary Comparison Chart for Board of Chiropractic Examiners			
Position (Pay Grade)	Current Salary/ After Increase	ADOA Avg. for Pay Grade	Similar Small 90/10 Boards
Executive Director (E2)	\$68,800 / \$80,000	\$75,700	\$75,500
Deputy Director (E1)	\$41,000 / \$43,000	\$59,300	\$53,000
Program Specialist (17)	\$32,000 / \$34,000	\$35,300	\$31,900

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
Board of Chiropractic Examiners (CEA2010/A.R.S. § 32-906)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of chiropractors. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate chiropractors, and for board administration.		
Funds Expended	392,500	464,200
Year-End Fund Balance	406,200	393,400

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