

# Board of Barbers

JLBC: Steve Grunig

OSPB: Steven Pawlowski

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	116,700	141,000	141,000	141,000
Employee Related Expenditures	30,000	44,600	40,800	40,800
Professional and Outside Services	9,000	4,700	4,700	4,700
Travel - In State	12,100	16,400	16,400	16,400
Travel - Out of State	700	1,300	1,300	1,300
Other Operating Expenditures	29,600	26,400	26,400	26,400
Equipment	5,400	0	0	0
<b>AGENCY TOTAL</b>	<b>203,500</b>	<b>234,400</b>	<b>230,600</b>	<b>230,600</b>

## FUND SOURCES

### Other Appropriated Funds

Board of Barbers Fund	203,500	234,400	230,600	230,600
SUBTOTAL - Other Appropriated Funds	203,500	234,400	230,600	230,600
<b>SUBTOTAL - Appropriated Funds</b>	<b>203,500</b>	<b>234,400</b>	<b>230,600</b>	<b>230,600</b>
<b>TOTAL - ALL SOURCES</b>	<b>203,500</b>	<b>234,400</b>	<b>230,600</b>	<b>230,600</b>

## CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Other Appropriated Funds	(3,800)	(1.6%)	(3,800)	(1.6%)
Total Appropriated Funds	(3,800)	(1.6%)	(3,800)	(1.6%)
Total - All Sources	(3,800)	(1.6%)	(3,800)	(1.6%)

**AGENCY DESCRIPTION** — The board licenses barbers, inspects barbering establishments, and investigates violations of sanitation requirements and barbering procedures. It conducts hearings and imposes enforcement actions where appropriate.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Estimate	FY 2006 JLBC
• Average calendar days to resolve a complaint	21	NA	21	21
• Average calendar days to renew a license	2	2	<7	2
• Administration as a % of total cost	10	10	10	--
• Customer satisfaction rating (Scale 1-8)	NA	NA	6.1	--
• Customer satisfaction rating (Scale 0-100) (NEW)	NA	90	90	90

**Comments:** The agency did not submit information for any measure labeled as "NA." The Board of Barbers previously reported the median calendar days to resolve a complaint. In the future, they will report the average number of days, which they expect to be around 21 days. The average number of days to renew a license remained constant at 2 days. Customer satisfaction is measured by a tally of positive versus negative letters concerning customer service received by the Board of Barbers. Approximately 90% of responses were positive in FY 2004.

## RECOMMENDED CHANGES FROM FY 2005

### Operating Budget

The JLBC recommends \$230,600 from the Board of Barbers Fund for the operating budget in FY 2006 and FY 2007. These amounts would fund the following adjustments:

**Standard Changes** OF **FY 2006** **FY 2007**  
**\$(3,800)** **\$(3,800)**  
 The JLBC recommends a decrease of \$(3,800) from the Board of Barbers Fund in FY 2006 and FY 2007 for standard changes.

\* \* \*

**JLBC RECOMMENDED FORMAT** — Lump Sum by Agency

**JLBC RECOMMENDED FOOTNOTES**

*Standard Footnotes*

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

<b>SUMMARY OF FUNDS</b>	<b>FY 2004 Actual</b>	<b>FY 2005 Estimate</b>
<b>Board of Barbers (BBA2007/A.R.S. § 32-305)</b>		<b>Appropriated</b>
<b>Source of Revenue:</b> Monies collected by the board from the examination and licensing of barbers, barber schools, and barbering establishments. The board retains 90% of these monies and deposits 10% in the General Fund.		
<b>Purpose of Fund:</b> To examine, license, investigate, and regulate barbers, barber schools, and barbering establishments, and for board administration.		
<b>Funds Expended</b>	203,500	234,400
<b>Year-End Fund Balance</b>	574,200	684,500

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