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Although the Acupuncture Board of Examiners activities will not change significantly, the number of member boards will change from 11 in FY 2005 to 9 in FY 2006 and FY 2007. As a result, the proportion of total costs borne by each remaining board will increase. The total agency contribution for Joint Office Costs will be \$19,400 in FY 2006 and FY 2007. *(For more information see State Boards' Office.)*

JLBC RECOMMENDED FORMAT — Lump Sum by Agency

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007.

Salary Increase OF 9,000 9,000

The JLBC recommends an increase of \$9,000 from the Acupuncture Board of Examiners Fund in FY 2006 and FY 2007 for a salary increase. The Acupuncture Board of Examiners hired a full-time Executive Director in June 2004. The terms of employment included an annual salary of \$52,000 which was increased to \$53,000 after the statewide employee salary adjustment. The increase is needed to bring the Executive Director salary up to this level. The recommended amount includes \$7,800 for Personal Services and \$1,200 for Employee Related Expenses. The Salary Comparison Chart indicates that after the increase, the salary will fall generally in the middle of appropriate salary comparison groups.

<u>Salary Comparison Chart for Acupuncture Board of Examiners</u>			
Position (Pay Grade)	Current Salary/ After Increase	ADOA Avg. for Pay Grade	Similar Small 90/10 Boards
Executive Director (E1)	\$46,200/\$53,000	\$59,300	\$53,000

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
Acupuncture Board of Examiners (ANA2412/A.R.S. § 32-3905)		Appropriated
Source of Revenue: Monies collected by the board from the examination and licensing of acupuncturists. The board retains 90% of these monies and deposits 10% in the General Fund.		
Purpose of Fund: To examine, license, investigate, and regulate acupuncturists, and for board administration.		
Funds Expended	51,800	86,200
Year-End Fund Balance	133,100	138,400

[Click here to return to the Table of Contents](#)