

## Arizona Parents Commission on Drug Education and Prevention

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 OSPB: Stephen Pawlowski

DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC	FY 2007 JLBC
<b>FUND SOURCES</b>				
Other Non-Appropriated Funds	7,817,800	3,961,700	3,449,000	3,353,000
<b>TOTAL - ALL SOURCES</b>	<b>7,817,800</b>	<b>3,961,700</b>	<b>3,449,000</b>	<b>3,353,000</b>

CHANGE IN FUNDING SUMMARY	FY 2005 to FY 2006 JLBC		FY 2005 to FY 2007 JLBC	
	\$ Change	% Change	\$ Change	% Change
Non Appropriated Funds	(512,700)	(12.9)%	(608,700)	(15.4)%
Total - All Sources	(512,700)	(12.9)%	(608,700)	(15.4)%

**AGENCY DESCRIPTION** — The commission funds programs that increase and enhance parental involvement and education regarding the serious risks and public health problems caused by the abuse of alcohol and controlled substances. The commission does not receive an appropriation from the Legislature.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2005 Estimate	FY 2006 JLBC
• Number of programs funded	237	235	70	--
• Number of parents recruited	3,915	922	1,075	--
• % of parents completing a program funded by the Commission	72	59	50	--
• Administration as a % of total cost	5	5	12	--

**Comments:** The JLBC recommends deleting the agency's performance measures in FY 2006 since this is a non-appropriated agency.

SUMMARY OF FUNDS	FY 2004 Actual	FY 2005 Estimate
<b>Drug Treatment and Education (PCA2277/A.R.S. § 13-901.02)</b>		<b>Non-Appropriated</b>
<b>Source of Revenue:</b> Fifty percent of the Judiciary Drug Treatment and Education Fund. The Judiciary Drug Treatment and Education Fund receives 7% of tax revenue collected on spirituous liquors and 18% of tax revenue collected on vinous and malt liquor.		
<b>Purpose of Fund:</b> To fund programs that increase parental involvement and education regarding the problems caused by the abuse of alcohol and controlled substances.		
<b>Funds Expended</b>	7,817,800	3,961,700
<b>Year-End Fund Balance</b>	82,200	120,500

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