

Department of Education
State Board of Education

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DESCRIPTION	FY 2004 ACTUAL	FY 2005 ESTIMATE	FY 2006 JLBC
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	6.0	7.0	7.0
Personal Services	262,100	327,500	327,500
Employee Related Expenditures	64,800	78,600	82,900
Professional and Outside Services	600	87,600	87,600
Travel - In State	4,200	1,500	1,500
Other Operating Expenditures	82,300	110,600	110,600
Equipment	2,600	0	0
PROGRAM TOTAL	416,600	605,800	610,100
FUND SOURCES			
General Fund	204,000	270,800	270,800
<u>Other Appropriated Funds</u>			
Teacher Certification Fund	212,600	335,000	339,300
SUBTOTAL - Other Appropriated Funds	212,600	335,000	339,300
SUBTOTAL - Appropriated Funds	416,600	605,800	610,100
TOTAL - ALL SOURCES	416,600	605,800	610,100

CHANGE IN FUNDING SUMMARY	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
General Fund	0	0.0%
Other Appropriated Funds	4,300	1.3%
Total Appropriated Funds	4,300	0.7%
Total - All Sources	4,300	0.7%

COST CENTER DESCRIPTION — The 9-member State Board of Education establishes programs, initiates policies and enforces laws and regulations relating to schools and the educational development of the individual child as provided in A.R.S. § 15-203. The board members (other than the Superintendent of Public Instruction) are appointed by the Governor for 4-year terms.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2005	FY 2006
	Actual	Actual	Estimate	JLBC
• % of parents who rate “A+” the public school that their oldest school-age child attends	NA	19.2	8	19.5

Comments: The FY 2003 parent survey reported that 41.6% of parents rated their oldest child’s school either “A+” or “A,” but did not provide a separate “A+” rating. That study was conducted by the Arizona Prevention Resource Center at Arizona State University using a telephone survey and a random sampling technique involving 2,525 households. The FY 2004 survey was conducted by the Arizona Department of Education Research and Evaluation Division using a survey that was made available to parents of all Arizona public school students in both on-line and hardcopy form (so was not “random”). Its results may not be representative of parents of all Arizona public school students because ADE indicates that most respondents were from high income households that reported that they were highly involved in their children’s schools.

RECOMMENDED CHANGES FROM FY 2005

Operating Budget

The JLBC recommends \$610,100 for the operating budget in FY 2006. This amount consists of \$270,800 from the General Fund and \$339,300 from the Teacher Certification Fund. These amounts would fund the following adjustments:

Standard Changes	OF	<u>FY 2006</u>
		\$4,300

The JLBC recommends an increase of \$4,300 from the Teacher Certification Fund in FY 2006 for standard changes.

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JLBC RECOMMENDED FORMAT — Lump Sum by Program

JLBC RECOMMENDED FOOTNOTES

Standard Footnotes

The appropriated amount includes \$100,000 for administering a survey to a random sample of parents of children in public schools statewide. The survey shall consist of the following question: "Students are given the grades A+, A, B, C, D and Fail to denote the quality of their work. Using the same A+, A, B, C, D and Fail scale, what grade would you give the school that your oldest child attends?"

The State Board of Education program may establish its own strategic plan separate from that of the Department of Education and based on its own separate mission, goals and performance measures.

JLBC RECOMMENDED STATUTORY CHANGES

The JLBC recommends extending through FY 2006 session law language in Section 8 of the Education Budget Reconciliation Bill for FY 2004 (Laws 2004, Chapter 278) dealing with sponsorship and monitoring of charter schools. Chapter 278 prohibits the State Board of Education (SBE) from sponsoring additional charter schools through FY 2005 and requires the SBE and the State Board for Charter Schools (SBCS) to enter into an intergovernmental agreement to have the SBCS monitor existing SBE-sponsored charter schools during FY 2005.

SUMMARY OF FUNDS - SEE AGENCY SUMMARY

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