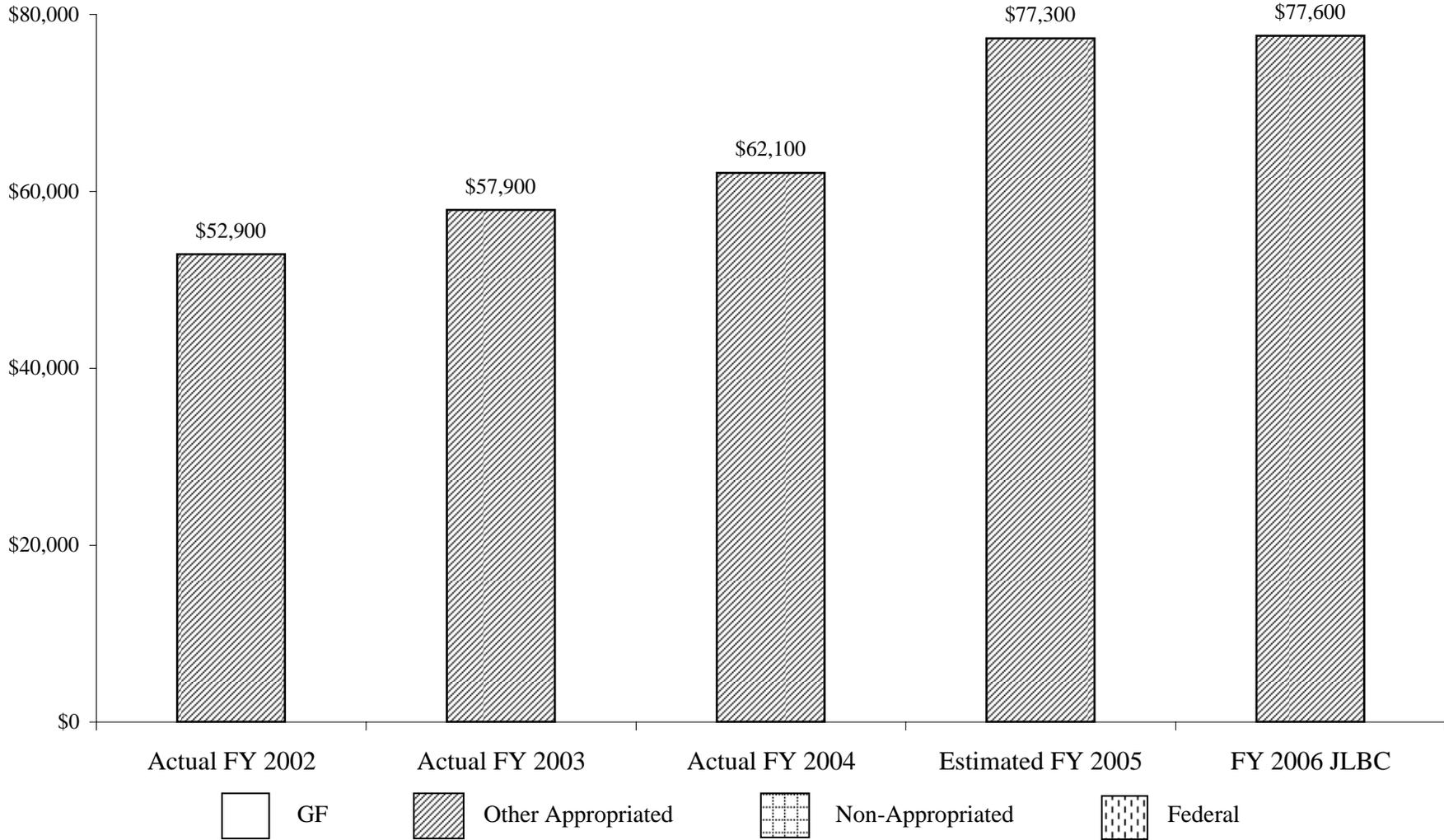


BOARD OF HOMEOPATHIC MEDICAL EXAMINERS

	JLBC	EXECUTIVE
Total Appropriations (Pg. 274)	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$77,600 OF ● \$300 OF above FY 2005, or 0.4% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$78,300 OF ● \$1,000 OF above FY 2005, or 1.3% 	<u>FY 2006</u> <ul style="list-style-type: none"> ● \$78,400 OF ● \$1,100 OF above FY 2005, or 1.4% <u>FY 2007</u> <ul style="list-style-type: none"> ● \$78,400 OF ● \$1,100 OF above FY 2005, or 1.4%
Joint Office Costs (Pg. 275)	<ul style="list-style-type: none"> ● \$800 OF in FY 2006 and FY 2007 for joint State Boards' Office costs ● Member boards decreasing from 11 to 9 	<ul style="list-style-type: none"> ● \$800 OF in FY 2006 and FY 2007 for joint State Boards' Office costs
Technical (Pg. 275)	<ul style="list-style-type: none"> ● \$(500) OF in FY 2006 and \$200 OF in FY 2007 for standard changes 	<ul style="list-style-type: none"> ● \$300 OF in FY 2006 and FY 2007 for standard changes

**Board of Homeopathic Medical Examiners
Total Funds FY 2002 - FY 2006**



Board of Homeopathic Medical Examiners

	FY 2005 ESTIMATE				FY 2006 OSPB		FY 2006 JLBC			
	General Fund	Other Funds	Non-Appropriated	Total	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET										
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	44,600	0	44,600	0	44,600	0	44,600	0	44,600
Employee Related Expenditures	0	14,800	0	14,800	0	14,800	0	14,000	0	14,000
Professional and Outside Services	0	14,700	0	14,700	0	15,500	0	15,500	0	15,500
Travel - In State	0	700	0	700	0	700	0	700	0	700
Other Operating Expenditures	0	2,500	0	2,500	0	2,800	0	2,800	0	2,800
AGENCY TOTAL	0	77,300	0	77,300	0	78,400	0	77,600	0	77,600

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	77,300	77,300	78,400	77,600	77,600
SUBTOTAL - Other Appropriated Funds	77,300	77,300	78,400	77,600	77,600
SUBTOTAL - Appropriated Funds	77,300	77,300	78,400	77,600	77,600
TOTAL - ALL SOURCES	77,300	77,300	78,400	77,600	77,600

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2006 JLBC	
	\$ Change	% Change
Other Appropriated Funds	300	0.4%
Total - All Sources	300	0.4%

Board of Homeopathic Medical Examiners

	FY 2007 OSPB		FY 2007 JLBC			
	General Fund	Other Funds	General Fund	Other Funds	Non-Appropriated	Total
OPERATING BUDGET						
<i>Full Time Equivalent Positions</i>	0.0	1.0	0.0	1.0	0.0	1.0
Personal Services	0	44,600	0	44,600	0	44,600
Employee Related Expenditures	0	14,800	0	14,700	0	14,700
Professional and Outside Services	0	15,500	0	15,500	0	15,500
Travel - In State	0	700	0	700	0	700
Other Operating Expenditures	0	2,800	0	2,800	0	2,800
AGENCY TOTAL	0	78,400	0	78,300	0	78,300

FUND SOURCES

Other Appropriated Funds

Board of Homeopathic Medical Examiners Fund	78,400	78,300	78,300
SUBTOTAL - Other Appropriated Funds	78,400	78,300	78,300
SUBTOTAL - Appropriated Funds	78,400		78,300
TOTAL - ALL SOURCES			78,300

CHANGE IN FUNDING SUMMARY

	FY 2005 to FY 2007 JLBC	
	\$ Change	% Change
Other Appropriated Funds	1,000	1.3%
Total - All Sources	1,000	1.3%

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