

Department of Weights and Measures

A.R.S. § 41-2065

Director: Art Macias

JLBC Analyst: Nick Klingerman

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved
PROGRAM BUDGET			
General Services	1,291,900	1,466,900	1,640,500
Vapor Recovery	446,900	500,200	516,700
Oxygenated Fuel	706,600	779,900	807,600
AGENCY TOTAL	2,445,400	2,747,000	2,964,800

OPERATING BUDGET

<i>Full Time Equivalent Positions</i>	36.9	36.9	38.4
Personal Services	1,149,600	1,345,100	1,407,000
Employee Related Expenditures	369,800	431,200	507,700
Professional and Outside Services	204,600	264,400	286,300
Travel - In State	170,200	231,700	231,700
Travel - Out of State	21,700	21,500	21,500
Other Operating Expenditures	515,700	449,100	439,600
Equipment	13,800	4,000	71,000
AGENCY TOTAL	2,445,400	2,747,000	2,964,800^{1/}

FUND SOURCES

General Fund	1,291,900	1,466,900	1,573,400
<u>Other Appropriated Funds</u>			
Air Quality Fund	1,153,500	1,280,100	1,324,300
Motor Vehicle Liability Insurance Enforcement Fund	0	0	67,100
SUBTOTAL - Other Appropriated Funds	1,153,500	1,280,100	1,391,400
SUBTOTAL - Appropriated Funds	2,445,400	2,747,000	2,964,800
TOTAL - ALL SOURCES	2,445,400	2,747,000	2,964,800

AGENCY DESCRIPTION — The department regulates the determination and representation of weight and measurement in the marketplace and also maintains 2 environmentally related gasoline inspection programs. All programs investigate consumer complaints.

PERFORMANCE MEASURES	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
• Average customer satisfaction rating (Scale 1-5)	NA	NA	4.7
• % of retail stores' price scanning devices in compliance	55	54	65
• % of cleaner burning gas samples in compliance with oxygenated fuel standards	99.6	97	100
• % of gasoline dispensing facilities inspected annually that are in compliance with vapor recovery standards	78	82	90

Comments: The agency did not submit information for any measure labeled as "NA."

Operating Budget

The budget provides \$2,964,800 for the operating budget in FY 2006. This amount consists of:

General Fund	FY 2006 \$1,573,400
Air Quality Fund	1,324,300
Motor Vehicle Liability Insurance Enforcement Fund	67,100

^{1/} General Appropriation Act funds are appropriated as a Lump Sum by Program.

The approved amount includes an increase of \$69,700 in FY 2006 for statewide adjustments. This amount consists of \$42,500 from the General Fund and \$27,200 from the Air Quality Fund. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Taxi Registration

The approved amount includes an increase of \$67,100 and 1.5 FTE Positions from the Motor Vehicle Liability Enforcement Fund in FY 2006 for taxicab registration. Of the approved amount, \$3,000 will provide funding for one-time equipment expenses. The approved amount provides funding to the department for the implementation of the provisions in Laws 2004, Chapter 323, which requires the Department of Weights and Measures to verify that taxis, limousines, and livery vehicles have the proper insurance and vehicle license plates before issuing a license.

Metrology Lab Equipment

The approved amount includes a one-time increase of \$64,000 from the General Fund in FY 2006 to replace metrology lab equipment. The approved amount consists of \$26,400 for a 10kg mass comparator, \$11,300 for a 61kg mass comparator, \$17,400 for a 3,000kg floor scale, and \$8,900 for a 100 gallon prover. This equipment is used by the department and private industry to verify mass standards and to calibrate other measuring devices.

Cleaner Burning Gasoline

The approved amount includes an increase of \$17,000 from the Air Quality Fund in FY 2006 for higher contract costs for cleaner burning gasoline audits. The contract is increasing from \$132,000 in FY 2005 to \$149,000 in FY 2006. The department contracts with a private company to conduct audits at refineries, pipelines, and gas stations to verify that fuel is meeting Arizona Cleaner Burning Gasoline standards. The audits are required by the Environmental Protection Agency as part of their approval of the state implementation plan.