

Executive Director: Jenna Jones

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	5.5	5.5	5.5	5.5
Personal Services	206,900	221,300	225,100	221,300
Employee Related Expenditures	42,800	54,100	61,400	54,100
Professional and Outside Services	90,600	87,000	87,200	84,000
Travel - In State	6,300	9,100	9,100	9,100
Travel - Out of State	600	2,000	2,000	2,000
Other Operating Expenditures	18,800	27,400	31,100	31,100
AGENCY TOTAL	366,000	400,900	415,900^{1/2/}	401,600^{2/}

FUND SOURCES

Other Appropriated Funds

Veterinary Medical Examining Board Fund	366,000	400,900	415,900	401,600
SUBTOTAL - Other Appropriated Funds	366,000	400,900	415,900	401,600
SUBTOTAL - Appropriated Funds	366,000	400,900	415,900	401,600
TOTAL - ALL SOURCES	366,000	400,900	415,900	401,600

AGENCY DESCRIPTION — The board licenses and regulates veterinarians, veterinary technicians, and veterinary premises. This agency is one of several, housed within the State Boards' Office, contracting with the Department of Administration for administrative services.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Average calendar days to renew a license
- Customer satisfaction rating (Scale 0-100)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	90	62	60
	60	60	60
	NA	92	93

Comment: The agency did not submit information for any measure labeled as "NA." The average calendar days to resolve a complaint decreased from FY 2003 to FY 2004 due to an increase in the number of consent agreements which require less time to process from beginning to end.

Operating Budget

The budget provides \$415,900 from the Veterinary Medical Examining Board Fund for the operating budget in FY 2006 and \$401,600 in FY 2007.

The approved amount includes an increase of \$15,000 from the Veterinary Medical Examining Board Fund in FY 2006 and an increase of \$700 in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

Joint Office Costs

The approved amount includes a decrease of \$(10,000) from the Veterinary Medical Examining Board Fund in

FY 2006 and FY 2007 for Joint Office Costs. In FY 2006 and FY 2007, the Arizona State Veterinary Medical Examining Board will use its own staff and resources to provide the services which were provided by the State Boards' Office in FY 2005. This will result in a \$(44,900) reduction in Joint Office Costs. Of the total savings, \$25,200 will now be paid directly to the Arizona Department of Administration for some services previously provided by the State Boards' Office including accounting, phones and rent. An additional \$9,700 will be reallocated for general operating costs. The total agency contribution for Joint Office Costs will be \$6,900 in FY 2006 and FY 2007. (For more information see State Boards' Office.)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Rules Writer

The approved amount includes an increase of \$7,000 from the Veterinary Medical Examining Board Fund in FY 2006 and FY 2007 for Rules Writing costs. A rules writer will be required to assist the board with licensing Pet Crematories under the provisions of Laws 2004, Chapter 215.

Office Supplies

The approved amount includes an increase of \$3,000 from the Veterinary Medical Examining Board Fund in FY 2006 and FY 2007 for office supplies.