

Executive Director: Ronald W. Dalrymple

JLBC Analyst: Jeremy Olsen

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	19.0	19.0	19.0	19.0
Personal Services	655,100	677,000	688,500	677,000
Employee Related Expenditures	185,600	196,300	226,000	200,000
Professional and Outside Services	71,300	72,000	79,100	72,000
Travel - In State	12,000	12,000	12,000	12,000
Travel - Out of State	17,600	17,600	21,600	21,600
Other Operating Expenditures	392,100	395,100	401,400	405,100
Equipment	0	0	4,000	0
AGENCY TOTAL	1,333,700	1,370,000	1,432,600^{1/2/}	1,387,700^{2/}

FUND SOURCES

Other Appropriated Funds

Technical Registration Fund	1,333,700	1,370,000	1,432,600	1,387,700
SUBTOTAL - Other Appropriated Funds	1,333,700	1,370,000	1,432,600	1,387,700
SUBTOTAL - Appropriated Funds	1,333,700	1,370,000	1,432,600	1,387,700
TOTAL - ALL SOURCES	1,333,700	1,370,000	1,432,600	1,387,700

AGENCY DESCRIPTION — The agency licenses, investigates, and conducts examinations of architects, assayers (assessors of mineral value), engineers, geologists, home inspectors, land surveyors, and landscape architects.

PERFORMANCE MEASURES

- Average calendar days to resolve a complaint
- Average calendar days to process an initial application
- Customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
	301	259	180
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	NA	NA	8.0

Comments: The board reports that in 2004 it was able to reduce the number of days needed to resolve a complaint from the previous year by 42, due to the filling of vacant positions and additional training provided for investigators. Information provided by the agency regarding customer satisfaction was not considered reliable and was not included in this report.

Operating Budget

The budget provides \$1,432,600 from the Technical Registration Fund for the operating budget in FY 2006 and \$1,387,700 in FY 2007.

The approved amount includes an increase of \$52,600 from the Technical Registration Fund in FY 2006 and an increase of \$11,700 in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

The approved amount includes an increase of \$4,000 from the Technical Registration Fund in FY 2006 and FY 2007

for increased out-of-state travel costs associated with new home inspection and drug lab remediation programs.

The approved amount includes an increase of \$4,000 from the Technical Registration Fund in FY 2006 to allow for the replacement of 2 computers.

The approved amount includes an increase of \$2,000 from the Technical Registration Fund in FY 2006 and FY 2007 for the agency's portion of the security agreement for the Department of Environmental Quality (DEQ) building.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.