

	Fiscal Year 2005			Fiscal Year 2006			Fiscal Year 2007		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Supreme Court	12,299,600	28,733,500	41,033,100	12,650,000	30,566,600	43,216,600	0	0	0
Court of Appeals	11,033,000	0	11,033,000	12,099,500	0	12,099,500	0	0	0
Superior Court	90,970,000	6,974,400	97,944,400	92,791,700	7,495,700	100,287,400	0	0	0
SUBTOTAL - Judiciary	114,302,600	35,707,900	150,010,500	117,541,200	38,062,300	155,603,500	0	0	0
Juvenile Corrections, Department of	68,592,000	3,681,900	72,273,900	69,801,300	6,246,800	76,048,100	0	0	0
Land Department, State	17,600,100	1,520,000	19,120,100	22,821,700	585,700	23,407,400	0	0	0
Law Enforcement Merit System Council	58,300	0	58,300	71,500	0	71,500	66,600	0	66,600
Legislature									
Auditor General	11,747,500	0	11,747,500	12,949,300	0	12,949,300	0	0	0
House of Representatives	11,955,500	0	11,955,500	12,399,900	0	12,399,900	0	0	0
Joint Legislative Budget Committee	2,201,100	0	2,201,100	2,775,000	0	2,775,000	0	0	0
Legislative Council	4,628,400	0	4,628,400	5,144,300	0	5,144,300	0	0	0
Library, Archives & Public Records, AZ State	6,724,100	672,200	7,396,300	7,058,100	626,700	7,684,800	0	0	0
Senate	6,841,500	0	6,841,500	8,109,800	0	8,109,800	0	0	0
SUBTOTAL - Legislature	44,098,100	672,200	44,770,300	48,436,400	626,700	49,063,100	0	0	0
Liquor Licenses & Control, Department of	2,813,700	0	2,813,700	4,134,500	0	4,134,500	4,063,700	0	4,063,700
Lottery Commission, AZ State	0	58,088,700	58,088,700	0	60,154,200	60,154,200	0	59,779,500	59,779,500
Medical Board, Arizona	0	4,933,600	4,933,600	0	5,324,300	5,324,300	0	5,169,600	5,169,600
Medical Student Loans, Board of	0	296,600	296,600	1,500,000	296,600	1,796,600	0	0	0
Mine Inspector, State	1,116,200	0	1,116,200	1,148,100	195,000	1,343,100	1,116,200	0	1,116,200
Mines & Mineral Resources, Department of	658,400	0	658,400	807,500	0	807,500	794,800	0	794,800
Naturopathic Physician Examiners Board	0	414,900	414,900	0	508,500	508,500	0	453,900	453,900
Navigable Stream Adjudication Commission	160,700	0	160,700	164,800	0	164,800	0	0	0
Nursing, State Board of	136,400	2,909,700	3,046,100	162,700	3,132,800	3,295,500	161,400	3,049,900	3,211,300
Nursing Care Institution Administrators Board 2/	0	370,000	370,000	0	383,500	383,500	0	372,700	372,700
Occupational Safety & Health Review Board	4,800	0	4,800	0	0	0	0	0	0
Occupational Therapy Examiners, Board of	0	219,300	219,300	0	224,200	224,200	0	217,900	217,900
Opticians, State Board of Dispensing	0	106,700	106,700	0	96,900	96,900	0	0	0
Optometry, State Board of	0	176,000	176,000	0	196,100	196,100	0	177,600	177,600
Osteopathic Examiners, AZ Board of	0	496,500	496,500	0	664,400	664,400	0	602,000	602,000
Parks Board, Arizona State	22,380,500	12,058,800	34,439,300	22,447,600	12,442,100	34,889,700	22,380,500	12,058,800	34,439,300
Personnel Board	338,300	0	338,300	343,800	0	343,800	338,300	0	338,300
Pharmacy, AZ State Board of	0	1,378,800	1,378,800	0	1,525,700	1,525,700	0	1,414,100	1,414,100
Physical Therapy Examiners, Board of	0	264,600	264,600	0	277,200	277,200	0	268,400	268,400
Pioneers' Home, AZ	2,057,500	3,633,800	5,691,300	0	5,869,100	5,869,100	0	5,691,300	5,691,300
Podiatry Examiners, State Board of	0	107,000	107,000	0	114,800	114,800	0	110,900	110,900
Postsecondary Education, Commission for	1,391,300	2,864,000	4,255,300	1,391,700	2,878,100	4,269,800	0	0	0
Private Postsecondary Education, Board for	0	263,500	263,500	0	290,400	290,400	0	289,500	289,500
Psychologist Examiners, State Board of	0	326,100	326,100	0	356,300	356,300	0	351,700	351,700
Public Safety, Department of	31,839,000	131,493,900	163,332,900	44,582,100	139,022,500	183,604,600	0	0	0
Racing, Arizona Department of	2,504,800	448,600	2,953,400	2,568,800	345,000	2,913,800	2,499,500	345,000	2,844,500
Radiation Regulatory Agency	1,557,200	247,700	1,804,900	1,661,300	254,900	1,916,200	1,625,800	247,300	1,873,100
Rangers' Pensions, Arizona	12,600	0	12,600	12,800	0	12,800	13,000	0	13,000
Real Estate Department, State	3,208,400	0	3,208,400	3,658,300	0	3,658,300	3,529,500	0	3,529,500
Residential Utility Consumer Office	0	1,168,200	1,168,200	0	1,206,200	1,206,200	0	1,175,100	1,175,100
Respiratory Care Examiners, Board of	0	203,500	203,500	0	194,500	194,500	0	189,000	189,000
Retirement System, Arizona State	0	23,828,400	23,828,400	0	22,926,900	22,926,900	0	0	0
Revenue, Department of	62,846,500	2,319,200	65,165,700	64,582,800	2,389,300	66,972,100	0	0	0
School Facilities Board	218,616,100	0	218,616,100	392,586,200	0	392,586,200	0	0	0
Secretary of State	7,149,900	27,000,000	34,149,900	3,072,200	40,000,000	43,072,200	0	0	0
State Boards' Office	0	287,600	287,600	0	177,300	177,300	0	172,100	172,100
Structural Pest Control Commission	0	1,931,100	1,931,100	0	1,991,300	1,991,300	0	1,925,700	1,925,700
Tax Appeals, State Board of	278,700	0	278,700	285,800	0	285,800	277,900	0	277,900
Technical Registration, State Board of	0	1,370,000	1,370,000	0	1,432,600	1,432,600	0	1,387,700	1,387,700
Tourism, Office of	11,963,600	0	11,963,600	12,844,500	0	12,844,500	0	0	0
Transportation, Department of	71,700	389,769,900	389,841,600	74,700	409,011,700	409,086,400	0	0	0
Treasurer, State	5,411,200	150,000	5,561,200	5,391,900	0	5,391,900	0	0	0
Uniform State Laws, Commission on	52,300	0	52,300	52,300	0	52,300	52,300	0	52,300
Universities									
Arizona State University - Main Campus	282,510,500	167,563,100	450,073,600	300,964,900	171,622,500	472,587,400	0	0	0
Arizona State University - East Campus	13,040,200	12,352,800	25,393,000	13,394,700	13,305,100	26,699,800	0	0	0
Arizona State University - West Campus	40,323,100	17,458,800	57,781,900	44,032,000	18,935,700	62,967,700	0	0	0
Northern Arizona University	117,440,500	35,861,400	153,301,900	122,336,800	36,190,300	158,527,100	0	0	0
Board of Regents	7,611,000	0	7,611,000	9,105,200	0	9,105,200	0	0	0
University of Arizona - Main Campus	278,843,000	106,862,600	385,705,600	288,100,100	107,128,500	395,228,600	0	0	0

	Fiscal Year 2005			Fiscal Year 2006			Fiscal Year 2007		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
University of Arizona - Health Sciences Center	54,849,100	12,160,300	67,009,400	63,208,600	12,546,700	75,755,300	0	0	0
SUBTOTAL - Universities	794,617,400	352,259,000	1,146,876,400	843,142,300	359,728,800	1,202,871,100	0	0	0
Veterans' Services, Department of	2,261,700	12,404,500	14,666,200	2,336,300	12,890,800	15,227,100	2,259,000	12,469,500	14,728,500
Veterinary Medical Examining Board	0	400,900	400,900	0	415,900	415,900	0	401,600	401,600
Water Resources, Department of	14,198,900	0	14,198,900	18,796,600	0	18,796,600	0	0	0
Weights and Measures, Department of	1,466,900	1,280,100	2,747,000	1,573,400	1,391,400	2,964,800	0	0	0
OPERATING BUDGET TOTAL	\$7,469,672,900	\$2,329,044,100	\$9,798,717,000	\$8,191,767,600	\$2,401,761,900	\$10,593,529,500	\$72,764,000	\$217,732,900	\$290,496,900
Unallocated Employee Pay - FY 06	0	0	0	126,800	2,448,100	2,574,900	0	0	0
Unallocated Retirement - FY 06	0	0	0	0	1,357,700	1,357,700	0	0	0
Unallocated Employee Pay - FY 05	609,100	1,263,400	1,872,500	0	0	0	0	0	0
Attorney General Legal Services Cost Allocatior	0	0	0	0	0	0	0	0	0
Unallocated Retirement Contributions - FY 04	0	0	0	0	0	0	0	0	0
Unallocated Retirement - FY 04 Annualization	0	757,700	757,700	0	0	0	0	0	0
Unallocated AFIS II Charges - FY 04	0	0	0	0	0	0	0	0	0
Unallocated AFIS II - FY Annualization	0	28,600	28,600	0	0	0	0	0	0
Unallocated Health Insurance - FY 04	0	0	0	0	0	0	0	0	0
Unallocated Health Insurance - FY 04 Annualization	0	906,500	906,500	0	0	0	0	0	0
Unallocated Health Insurance - FY 05 Increase	0	1,597,900	1,597,900	0	0	0	0	0	0
APPROPRIATED TOTAL	\$7,470,282,000	\$2,333,598,200	\$9,803,880,200	\$8,191,894,400	\$2,405,567,700	\$10,597,462,100	\$72,764,000	\$217,732,900	\$290,496,900
Ladewig Litigation	134,300,000	0	134,300,000	58,300,000	0	58,300,000	0	0	0
Budget Stabilization Deposits	156,490,500	0	156,490,500	0	0	0	0	0	0
Maximize Federal Fund	(25,000,000)	0	(25,000,000)	(25,000,000)	0	(25,000,000)	0	0	0
Capital	0	0	0	17,150,000	236,718,100	253,868,100	15,000,000	0	15,000,000
Administrative Adjustments	23,000,000	0	23,000,000	23,000,000	0	23,000,000	0	0	0
Revertments	(98,169,300)	0	(98,169,300)	(51,169,300)	0	(51,169,300)	0	0	0
GRAND TOTAL	\$7,660,903,200	\$2,333,598,200	\$9,994,501,400	\$8,214,175,100	\$2,642,285,800	\$10,856,460,900	\$87,764,000	\$217,732,900	\$305,496,900

1/ This table summarizes FY 2005 and FY 2006 appropriations from the 2nd Regular Session of the 46th Legislature and all prior sessions and excludes capital outlay appropriations. The

FY 2007 column includes funding for agencies with a biennial appropriation.

2/ The full agency name is the Board of Examiners of Nursing Care Institution Administrators and Assisted Living Facility Managers