

# State Boards' Office

Office Manager: Crickett Payne

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
<b>OPERATING BUDGET</b>				
<i>Full Time Equivalent Positions</i>	4.0	4.0	2.0	2.0
Personal Services	99,900	116,600	65,600	64,500
Employee Related Expenditures	21,900	38,700	21,500	17,400
Other Operating Expenditures	132,300	128,400	90,200	90,200
Equipment	0	3,900	0	0
<b>AGENCY TOTAL</b>	<b>254,100</b>	<b>287,600</b>	<b>177,300<sup>1/2/</sup></b>	<b>172,100<sup>2/</sup></b>

## FUND SOURCES

### Other Appropriated Funds

Special Services Revolving Fund	254,100	287,600	177,300	172,100
SUBTOTAL - Other Appropriated Funds	254,100	287,600	177,300	172,100
<b>SUBTOTAL - Appropriated Funds</b>	<b>254,100</b>	<b>287,600</b>	<b>177,300</b>	<b>172,100</b>
<b>TOTAL - ALL SOURCES</b>	254,100	287,600	177,300	172,100

**AGENCY DESCRIPTION** — The office serves to centralize services and pool resources of small regulatory boards. Examples of shared items include office space and equipment, as well as accounting, clerical, administrative, and telephone services. The office is under the Management Services Division of the Arizona Department of Administration, but is supported by transfers of appropriated funds from the participating boards.

## PERFORMANCE MEASURES

- Overall customer satisfaction rating (Scale 1-8)

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
Overall customer satisfaction rating (Scale 1-8)	6.9	7.0	7.1

### Operating Budget

The budget provides \$177,300 from the Special Services Revolving Fund for the operating budget in FY 2006 and \$172,100 in FY 2007.

The approved amount includes an increase of \$5,200 from the Special Services Revolving Fund in FY 2006 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

### Joint Office Cost Adjustment

The approved amount includes a decrease of \$(115,500) and (2.0) FTE Positions from the Special Services Revolving Fund in FY 2006 and FY 2007 for State Boards' Office Joint Office Cost adjustments. The State Boards' Office assesses Joint Office Costs for each

individual member board based on the proportion of total office cost attributable to the activities of that board. The approved amount includes a decrease of \$(15,500) from the Special Services Revolving Fund in FY 2006 and FY 2007 for elimination of accounting services which are now provided to the Arizona State Veterinary Medical Examining Board, the State Board of Optometry, and the Board of Physical Therapy Examiners through separate Interagency Service Agreements with the Arizona Department of Administration's Central Services Bureau. These 3 boards and the Naturopathic Physicians Board of Medical Examiners will make payments for office space rent directly to the Arizona Department of Administration in FY 2006 and FY 2007.

The Joint Office Cost allocation for each agency is shown in the following table.

<sup>1/</sup> This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

<sup>2/</sup> General Appropriation Act funds are appropriated as a Lump Sum by Agency.

**Table 1****Total State Board Budget by Agency Contribution**

<b><u>Board</u></b>	<b><u>FY 2006</u></b>	<b><u>FY 2007</u></b>
Acupuncture Board of Examiners	\$ 20,000	\$ 19,400
Funeral Directors & Embalmers, State Board of	40,200	39,200
Homeopathic Medical Examiners, Board of	18,100	17,600
Naturopathic Physicians Board of Medical Examiners	34,500	33,100
Opticians, State Board of Dispensing	25,000	24,100
Optometry, State Board of	4,400	4,400
Physical Therapy Examiners, Board of	4,900	4,900
Podiatry Examiners, State Board of	23,300	22,500
Veterinary Medical Examining Board, AZ State	<u>6,900</u>	<u>6,900</u>
<b>Total</b>	<b><u>\$177,300</u></b>	<b><u>\$172,100</u></b>