

## SUMMARY OF RISK MANAGEMENT CHARGES

	FY 2006			Total
	General Fund	Other Appropriated Funds	Non-Appropriated Funds	
Accountancy, State Board of	0	3,500	0	3,500
Acupuncture, Board of Examiners	0	1,000	0	1,000
Administration, Arizona Department of	470,900	2,008,000	102,100	2,581,000
Administrative Hearings, Office of	6,200	0	5,700	11,900
Agriculture, Arizona Department of	75,000	16,700	31,500	123,200
Appraisal, State Board of	0	1,800	0	1,800
Arizona Health Care Cost Containment System	285,500	0	285,500	571,000
Arts, Arizona Commission on the	7,000	0	0	7,000
Attorney General - Department of Law	105,300	93,400	0	198,700
Auto Theft Authority	0	2,300	0	2,300
Banking Department, State	15,800	0	0	15,800
Barbers, Board of	0	1,000	0	1,000
Behavioral Health Examiners, Board of	0	4,500	0	4,500
Boyce-Thompson Arboretum	0	0	19,600	19,600
Building & Fire Safety, Department of	26,000	0	0	26,000
Central Arizona Water	0	0	18,500	18,500
Charter Schools, State Board for	3,000	0	0	3,000
Chiropractic Examiners, State Board of	0	1,800	0	1,800
Citizens' Clean Election Commission	0	0	10,200	10,200
Commerce, Department of	0	47,200	0	47,200
Contractors, Registrar of	0	44,500	0	44,500
Corporation Commission	88,700	190,600	0	279,300
Corrections, State Department of	7,167,100	147,800	73,900	7,388,800
Cosmetology, Board of	0	7,400	0	7,400
Cotton Council	0	0	24,800	24,800
Criminal Justice Commission, Arizona	0	9,400	0	9,400
Deaf and the Blind, AZ State Schools for	242,600	229,400	0	472,000
Deaf and the Hard of Hearing, Commission for the	0	6,400	0	6,400
Dental Examiners, State Board of	0	3,600	0	3,600
Economic Security, Department of	1,242,800	565,000	3,327,800	5,135,600
Education, Department of	149,900	0	127,700	277,600
Emergency and Military Affairs, Dept. of	278,200	0	0	278,200
Environmental Quality, Department of	84,600	190,900	0	275,500
Equal Opportunity, Governor's Office of	2,500	0	0	2,500
Equalization, State Board of	2,600	0	0	2,600
Executive Clemency, Board of	23,700	0	0	23,700
Exposition and State Fair, Board of	0	173,000	0	173,000
Funeral Directors & Embalmers, State Bd of	0	1,700	0	1,700
Game and Fish Department, Arizona	0	758,900	0	758,900
Gaming, Department of	0	28,100	0	28,100
Geological Survey, Arizona	6,200	0	0	6,200
Governor, Office of the	86,600	0	0	86,600
Governor's Office of Strategic Planning & Budgeting	6,800	0	0	6,800
Government Information Technology Agency	0	7,300	0	7,300
Health Services, Department of	1,381,400	0	0	1,381,400
Health Services, Disease Control Research Commission	0	0	2,000	2,000
Historical Society, Prescott	12,400	0	4,600	17,000
Historical Society, Arizona	107,500	0	27,900	135,400
Homeopathic Medical Examiners, Board of	0	1,300	0	1,300
Housing, Department of	0	15,900	0	15,900
Independent Redistricting Commission	1,000	0	0	1,000
Indian Affairs, Arizona Commission of	1,800	0	0	1,800
Industrial Commission of Arizona	0	124,700	0	124,700
Insurance, Department of	51,900	0	0	51,900
Judiciary - Court of Appeals, Division I	33,900	0	0	33,900
Judiciary - Court of Appeals, Division II	15,400	0	0	15,400
Judiciary - Superior Court	2,797,600	57,100	0	2,854,700
Judiciary - Supreme Court	364,400	134,700	0	499,100
Juvenile Corrections, Department of	929,600	48,600	34,400	1,012,600
Land Department, State	551,300	0	0	551,300
Law Enforcement Merit System Council	1,000	0	0	1,000
Legislature - Auditor General	68,300	0	0	68,300
Legislature - House of Representatives	98,100	0	0	98,100

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Legislature - Joint Legislative Budget Committee	10,700	0	0	10,700
Legislature - Legislative Council	16,900	0	0	16,900
Legislature - Library, Archives and Public Records	66,000	6,600	0	72,600
Legislature - Senate	45,900	0	0	45,900
Liquor Licenses & Control, Department of	12,900	0	3,000	15,900
Lottery Commission, Arizona State	0	53,300	0	53,300
Medical Examiners, Board of	0	30,100	0	30,100
Mine Inspector, State	120,800	0	0	120,800
Mines & Mineral Resources, Department of	5,300	0	0	5,300
Naturopathic Physicians Examiners Board	0	1,700	0	1,700
Navigable Stream Adjudication Comm, AZ	1,000	0	0	1,000
Nursing Care Institution Administrators Board	0	1,500	0	1,500
Nursing, State Board of	300	15,600	0	15,900
Occupational Safety & Health Review Board	0	0	0	0
Occupational Therapy Examiners, Board of	0	1,400	0	1,400
Opticians, State Board of Dispensing	0	1,000	0	1,000
Optometry, State Board of	0	1,000	0	1,000
Osteopathic Examiners, Arizona Board of	0	4,000	0	4,000
Parks Board, Arizona State	135,500	91,700	135,500	362,700
Personnel Board	1,300	0	0	1,300
Pharmacy, Arizona State Board of	0	5,400	0	5,400
Physical Therapy Examiners, Board of	0	1,300	0	1,300
Pioneers' Home, Arizona	51,100	42,700	0	93,800
Podiatry Examiners, State Board of	0	1,000	0	1,000
Postsecondary Education, Commission for	0	2,800	0	2,800
Power Authority, Arizona	0	0	12,500	12,500
Private Postsecondary Education, State Bd for	0	1,900	0	1,900
Prosecuting Attorney Advisory Council	0	0	2,600	2,600
Psychologist Examiners, State Board of	0	3,500	0	3,500
Public Safety Personnel Retirement System	0	0	5,000	5,000
Public Safety, Department of	1,547,000	3,236,700	540,400	5,324,100
Racing, Arizona Department of	47,700	7,600	0	55,300
Radiation Regulatory Agency	10,400	1,200	0	11,600
Real Estate Department, State	19,900	0	0	19,900
Residential Utility Consumer Office	0	3,800	0	3,800
Respiratory Care Examiners, Board of	0	1,900	0	1,900
Retirement System, Arizona State	0	147,500	0	147,500
Revenue, Department of	359,300	8,800	0	368,100
School Facilities Board	6,300	0	0	6,300
Secretary of State - Department of State	57,900	0	0	57,900
Structural Pest Control Commission	0	13,000	0	13,000
Tax Appeals, State Board of	1,500	0	0	1,500
Technical Registration, State Board of	0	6,100	0	6,100
Tourism, Office of	10,400	0	0	10,400
Transportation, Department of	300	16,773,500	20,600	16,794,400
Treasurer, State	11,100	0	0	11,100
Uniform State Laws, Commission on	1,000	0	0	1,000
Universities - Arizona State University	3,308,800	0	1,841,300	5,150,100
Universities - Northern Arizona University	1,279,700	0	960,700	2,240,400
Universities - Regents, Arizona Board of	14,200	0	0	14,200
Universities - University of Arizona	4,358,700	0	3,778,700	8,137,400
Veterans' Services, Department of	25,600	158,500	4,800	188,900
Veterinary Medical Examining Bd, AZ State	0	2,300	0	2,300
Water Infrastructure Financing Authority	0	0	4,200	4,200
Water Resources, Department of	130,100	0	0	130,100
Weights & Measures, Department of	8,300	7,400	0	15,700
<b>GRAND TOTAL</b>	<b>28,458,500</b>	<b>25,562,300</b>	<b>11,405,500</b>	<b>65,426,300</b>