

Executive Director: Mary Hauf Martin

JLBC Analyst: Kimberly Chelberg

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	115,000	129,600	131,800	129,600
Employee Related Expenditures	24,000	40,000	28,500	25,200
Professional and Outside Services	3,400	3,400	3,400	3,400
Travel - In State	2,100	2,100	2,100	2,100
Travel - Out of State	100	100	100	100
Other Operating Expenditures	27,300	27,300	27,600	27,600
Equipment	1,000	1,000	1,000	1,000
AGENCY TOTAL	172,900	203,500	194,500^{1/2/}	189,000^{2/}

FUND SOURCES

<u>Other Appropriated Funds</u>				
Board of Respiratory Care Examiners Fund	172,900	203,500	194,500	189,000
SUBTOTAL - Other Appropriated Funds	172,900	203,500	194,500	189,000
SUBTOTAL - Appropriated Funds	172,900	203,500	194,500	189,000
TOTAL - ALL SOURCES	172,900	203,500	194,500	189,000

AGENCY DESCRIPTION — The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which includes administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.

PERFORMANCE MEASURES	FY 2003	FY 2004	FY 2006
	Actual	Actual	Approved
• Average calendar days to resolve a complaint	88	82	78
• Customer satisfaction rating (Scale 1-8)	NA	NA	6.2

Comments: Time required to resolve complaints increased by over 30% since the FY 2002 level of 61 calendar days, which the agency reports is due to expanded due process rights in the informal interview process. The agency did not submit information for any measure labeled as “NA.”

Operating Budget

The budget provides \$194,500 from the Board of Respiratory Care Examiners’ Fund for the operating budget in FY 2006 and \$189,000 in FY 2007.

The approved amount includes a decrease of \$(9,000) from the Respiratory Care Examiners’ Fund in FY 2006 and a decrease of \$(14,500) in FY 2007 for statewide adjustments. (Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)
^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.