

SUMMARY OF RENT CHARGES ^{1/2/}
Phoenix and Tucson Governmental Malls

	Fiscal Year 2006 - Budgeted ^{3/}			Estimated Total Charge	
	General Fund	Other Fund	Non-Approp		Total
<u>BUDGET UNITS</u>					
Administration, AZ Department of					
1300 W Washington	6,700			6,700	7,300
1510 W Adams		335,500		335,500	352,100
1522 W Jackson		13,200		13,200	13,200
1537 W Jackson		70,100		70,100	77,000
1802 W Jackson			74,800	74,800	74,800
1850 W Jackson	53,000			53,000	57,000
1645 W Jefferson			500	500	600
1937 W Jefferson/CDC		111,400		111,400	116,900
1937 W Jefferson/Wayland	13,000		14,900	27,900	27,900
1501 W Madison		42,900		42,900	49,900
1801 W Madison	21,300			21,300	23,000
1805 W Madison	27,300			27,300	28,300
1840 W Madison	27,500			27,500	30,000
2910 N. 44th Street	4,600			4,600	6,300
402 W Congress, Tucson	19,300	26,900		46,200	47,600
Subtotal - AZ Dept of Administration	\$172,700	\$600,000	\$90,200	\$862,900	\$911,900
Administrative Hearings, Office of					
1400 W Washington	95,100	79,200		174,300	177,400
Agriculture, AZ Department of					
2422 W. Holly (Laboratory)	317,400			317,400	346,700
1624 W Adams	4,200	2,200	800	7,200	8,400
1688 W Adams	375,100	88,600	18,500	482,200	499,600
Subtotal - AZ Dept of Agriculture	\$696,700	\$90,800	\$19,300	\$806,800	\$854,700
Appraisal, State Board of					
1400 W Washington		20,900		20,900	20,900
Arizona Health Care Cost Containment System					
Kingman Building	14,800		17,100	31,900	39,200
Arts, Commission on the					
417 W. Roosevelt	63,000			63,000	65,100
Attorney General - Department of Law					
1275 W Washington	1,243,400	27,400		1,270,800	1,316,400
402 W Congress, Tucson	249,100			249,100	257,400
Subtotal - Attorney General - Dept of Law	\$1,492,500	\$27,400	\$0	\$1,519,900	\$1,573,800
Auditor General					
2910 N. 44th Street	319,700			319,700	330,700
Automobile Theft Authority					
1400 W Washington		30,100		30,100	30,100
Barbers, Board of					
1400 W Washington		11,200		11,200	11,200
Banking, Department of					
2910 N. 44th Street	173,600		19,200	192,800	201,800
Behavioral Health Examiners, Board of					
1400 W Washington		28,600		28,600	28,600
Boxing Commission, AZ State					
1400 W Washington	5,300			5,300	5,500
Charter Schools, State Board for					
1700 W Washington	26,000			26,000	26,000
Commerce, Department of					
1700 W Washington	243,300	72,400	113,400	429,100	429,100
Contractors, Registrar of					
Kingman Building		9,000		9,000	9,000

	Fiscal Year 2006 - Budgeted <u>3/</u>			Total	Estimated Total Charge
	General Fund	Other Fund	Non-Approp		
Corporation Commission					
1200 W Washington	137,300	458,700		596,000	600,700
1300 W Washington	151,400	199,500		350,900	356,100
1400 W Washington	75,300	1,700		77,000	82,100
Subtotal - Corporation Commission	\$364,000	\$659,900	\$0	\$1,023,900	\$1,038,900
Corrections, State Department of					
1601 W Jefferson	704,400			704,400	727,900
1645 W Jefferson	494,300			494,300	531,400
1831 W Jackson	158,900			158,900	158,900
Subtotal - Dept of Corrections	\$1,357,600	\$0	\$0	\$1,357,600	\$1,418,200
Deaf and Hard of Hearing, Commission for the					
1400 West Washington		49,400		49,400	49,400
Economic Security, Department of					
1400 W Washington			11,300	11,300	11,300
Kingman Building	137,200	20,000	16,200	173,400	179,400
Subtotal - Department of Economic Security	\$137,200	\$20,000	\$27,500	\$184,700	\$190,700
Education, Department of					
1535 W Jefferson	538,900		418,200	957,100	977,100
Equal Opportunity, Governor's Office of					
1700 W Washington	24,000			24,000	24,800
Equalization, State Board of					
1645 W Jefferson	600			600	700
Executive Clemency, Board of					
1645 W Jefferson	82,600			82,600	82,600
Geological Survey, Arizona					
402 W Congress, Tucson	5,500			5,500	6,000
416 W Congress, Tucson	161,400			161,400	167,500
Subtotal - AZ Geological Survey	\$166,900	\$0	\$0	\$166,900	\$173,500
Governor, Office of the					
1700 W Washington	428,900		8,700	437,600	464,100
1645 W Jefferson	700			700	900
Subtotal - Governor's Office	\$429,600	\$0	\$8,700	\$438,300	\$465,000
Gov's Ofc of Strategic Planning & Budgeting					
1700 W Washington	108,800			108,800	112,400
Health Services, Department of					
1400 W Washington					0
1740 W Adams	716,400	342,400		1,058,800	1,082,800
1818 W Adams	162,000	65,700		227,700	227,700
416 W Congress, Tucson	18,800	4,900		23,700	24,300
Subtotal - Department of Health Services	\$897,200	\$413,000	\$0	\$1,310,200	\$1,334,800
Housing, Arizona Department of					
1700 W Washington		31,900	176,100	208,000	208,000
Indian Affairs, AZ Commission of					
1400 W Washington	24,900			24,900	25,700
Insurance, Department of					
2910 N. 44th Street	303,700		108,800	412,500	438,700
Juvenile Corrections, Department of					
1624 W Adams	414,500			414,500	454,000
Library, Archives, and Public Records, AZ State					
1100 W Washington	60,800			60,800	62,800
Medical Examiners, Board of					
9500 Doubletree Rd.		248,800		248,800	248,800
Mine Inspector, State					
1700 W Washington	65,800			65,800	68,000
416 W Congress, Tucson	11,200			11,200	11,600
Subtotal - State Mine Inspector	\$77,000	\$0	\$0	\$77,000	\$79,600
Mines & Mineral Resources, Department of					
1502 W Washington	355,600			355,600	368,100

	Fiscal Year 2006 - Budgeted <u>3/</u>			Total	Estimated Total Charge
	General Fund	Other Fund	Non-Approp		
Navigable Stream Adjudication Commission					
1700 W Washington	8,600			8,600	8,800
Osteopathic Examiners, Board of					
9500 Doubletree Rd.		34,700		34,700	34,700
Parks Board, Arizona State					
1300 W Washington	92,900	24,800	197,200	314,900	318,100
1645 W Jefferson	300		300	600	700
Subtotal - AZ State Parks Board	<u>\$93,200</u>	<u>\$24,800</u>	<u>\$197,500</u>	<u>\$315,500</u>	<u>\$318,800</u>
Personnel Board					
1400 W Washington	22,000			22,000	22,800
Private Postsecondary Education, Bd for					
1400 W Washington		16,500		16,500	16,500
Psychologist Examiners, State Board of					
1400 W. Washington		17,200		17,200	17,200
Real Estate, Department of					
2910 N. 44th Street	230,300			230,300	238,300
Respiratory Care Examiners, Board of					
1400 W Washington		11,900		11,900	11,900
Revenue, Department of					
1700 W Washington	4,000			4,000	4,100
402 W Congress, Tucson	146,100			146,100	151,400
416 W Congress, Tucson	102,000			102,000	105,400
Subtotal - Department of Revenue	<u>\$252,100</u>	<u>\$0</u>	<u>\$0</u>	<u>\$252,100</u>	<u>\$260,900</u>
School Facilities Board					
1700 W Washington	90,700			90,700	90,700
Secretary of State					
1700 W Washington	144,600			144,600	153,300
1645 W Jefferson	400			400	600
14 N 18th Avenue	35,700			35,700	36,800
Subtotal - Secretary of State	<u>\$180,700</u>	<u>\$0</u>	<u>\$0</u>	<u>\$180,700</u>	<u>\$190,700</u>
State Boards' Office					
1400 W Washington		46,200		46,200	46,200
Structural Pest Control Commission					
9500 Doubletree Rd.		155,300		155,300	155,300
Tax Appeals, State Board of					
1645 W Jefferson	600			600	700
Transportation, Department of <u>4/</u>					
1275 W Washington		110,200		110,200	110,200
Treasurer, State					
1700 W Washington	129,400			129,400	133,800
GRAND TOTAL	<u><u>\$9,654,200</u></u>	<u><u>\$2,809,400</u></u>	<u><u>\$1,196,000</u></u>	<u><u>\$13,659,600</u></u>	<u><u>\$14,126,300</u></u>

1/ Pursuant to A.R.S. § 41-792.01, agencies occupying state owned buildings shall pay the higher of the amount reported [herein] by the Joint Legislative Budget Committee Staff or the pro rata share based on actual occupancy.

2/ The FY 2006 office square footage rental rate is \$15.50 and the storage square footage rate is \$6.00.

3/ The "Fiscal Year 2006 - Budgeted" columns represent the amounts appropriated in individual agency budgets for rent payments. The "Estimated Total Charge" column represents the anticipated amounts the Arizona Department of Administration will charge agencies.

4/ Represents funding for space occupied by the Attorney General - Department of Law for provision of legal services to the Department of Transportation.

