

Executive Director: Maxine McCarthy

JLBC Analyst: Steve Grunig

	FY 2004 Actual	FY 2005 Estimate	FY 2006 Approved	FY 2007 Approved
OPERATING BUDGET				
<i>Full Time Equivalent Positions</i>	4.0	4.0	4.0	4.0
Personal Services	174,300	187,000	204,400	201,000
Employee Related Expenditures	38,300	46,400	51,200	45,000
Professional and Outside Services	15,700	45,800	45,800	45,800
Travel - In State	2,600	5,700	8,300	8,300
Travel - Out of State	2,300	4,400	4,400	4,400
Other Operating Expenditures	35,100	36,800	38,600	38,600
Equipment	0	0	3,600	8,600
AGENCY TOTAL	268,300	326,100	356,300^{1/2/}	351,700^{2/}

FUND SOURCES

Other Appropriated Funds

Board of Psychologist Examiners Fund	268,300	326,100	356,300	351,700
SUBTOTAL - Other Appropriated Funds	268,300	326,100	356,300	351,700
SUBTOTAL - Appropriated Funds	268,300	326,100	356,300	351,700
TOTAL - ALL SOURCES	268,300	326,100	356,300	351,700

AGENCY DESCRIPTION — The board licenses and regulates psychologists.

PERFORMANCE MEASURES

	FY 2003 Actual	FY 2004 Actual	FY 2006 Approved
• Average calendar days to resolve a complaint	125	92	92
• Average days to process an application for licensure	30	40	38
• Customer satisfaction rating (Scale 1-8)	7	7.4	7.4

Comment: The average calendar days to resolve a complaint decreased from FY 2003 to FY 2004 due to operational efficiency. The average days to process an application increased from FY 2003 to FY 2004 in part due to an increase in licensing volume. Customer satisfaction ratings increased slightly from FY 2003 to FY 2004.

Operating Budget

The budget provides \$356,300 from the Board of Psychologist Examiners Fund for the operating budget in FY 2006 and \$351,700 in FY 2007.

The approved amount includes an increase of \$8,300 from the Board of Psychologist Examiners Fund in FY 2006 and a decrease of \$(1,300) in FY 2007 for statewide adjustments. *(Please see the Statewide Adjustments section at the end of this Appropriations Report for details.)*

Complaint Screening Committee

The approved amount includes an increase of \$10,700 from the Board of Psychologist Examiners Fund in FY 2006 and FY 2007 for expenses incurred by the Complaint Screening Committee as established by Laws

2004, Chapter 155. The Committee reviews complaints coming before the Board of Psychologist Examiners to determine whether the complaints were without merit, or whether they should be referred to the full board. By screening complaints with a 3-member board, rather than the full 9-member board, time and board resources will be used more efficiently. The new 3-member board will be compensated for their participation and will be reimbursed for travel expenses.

Staff Salary Increases

The approved amount includes an increase of \$7,600 from the Board of Psychologist Examiners Fund in FY 2006 and FY 2007 for staff salary increases. The approved amount will provide a salary increase starting in FY 2006 of 2.5% for the Executive Director, 5% for the Deputy Director, 5% for an Investigator, and 5% for an Administrative Assistant.

^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2007. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Equipment Replacement

The approved amount includes a one-time increase of \$3,600 from the Board of Psychologist Examiners Fund in FY 2006 and a one-time increase of \$8,600 in FY 2007 for equipment replacement. The FY 2006 amount will be used to replace 3 computers and the FY 2007 amount will be used to replace 2 computers and 1 copier.